

Lincoln Consolidated Schools

BOARD OF EDUCATION

REGULAR MEETING

Decemeber 9, 2024

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

December 9, 2024

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Donated Benches-Hot Rods Suicide Prevention

5.2 Employee of the Month

5.3 Chartwell Food Service Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Human Resources Report

6.3 Finance Report

6.3.1 November Enrollment Report

6.3.2 November Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

7.2 Board Performance Committee Report

7.3 Board Planning Committee Report

7.4 Board Finance Committee Report

7.5 Board Reports

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

8.2 Public Comment

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting November 25, 2024
 - 9.1.2 Closed Session November 25, 2024
- 9.2 November 2024 Finance Report
- 9.3 November 2024 Check Register
- 9.4 November 2024 Trust & Agency
- 9.5 Personnel Transactions

10.0 NEW BUSINESS

- 10.1 Board of Education Meeting Schedule Proposal
- 10.2 Organizational Meeting Date
- 10.3 Superintendent Evaluation
- 10.4 Superintendent Contract Extension
- 10.5 Therapy Dog Updated Policy and Guidelines
- 10.6 Student Trips
 - 10.6.1 Bishop 5th Grade Camp

11.0 OLD BUSINESS

- 11.1 Crosswalk on Willis Road
- 11.2 2024-25 Budget Amendment
- 11.3 Curriculum Course Catalog
 - 11.3.1 Middle School PLTW: Magic of Electrons
 - 11.3.2 High School Explore Teaching Course
 - 11.3.3 High School Fundamentals of Electric Vehicles

12.0 CLOSED SESSION

- 12.1 Negotiations

13.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: December 5, 2024

**SUBJECT: Board of Education Meeting
December 9, 2024
6:00 p.m.**

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Donated Benches-Hot Rods Suicide Prevention

5.2 Employee of the Month

I am writing to recommend Laura Carl for the Lincoln Consolidated Schools Employee of the Month recognition. As a dedicated educator and leader at LCS, Laura consistently goes above and beyond in her role, impacting not only the students but her colleagues and the entire LCS community.

Laura is a shining example of commitment and leadership. She single-handedly runs our elementary summer school program with extraordinary skill and dedication, ensuring that students receive enriching and meaningful learning experiences. This summer, after learning just days before the program began that the STEM materials had not shipped, she developed a plan for all classrooms to ensure the students still received enriching STEM learning opportunities daily. Creating a successful experience for students and staff at Lincoln Learning Camp requires immense planning, organization, and follow-through, and Laura executes it flawlessly making it a desirable place to be.

One of the most significant contributions Laura has made is through her integral role in our Multi-Tiered System of Supports (MTSS) process. Her involvement at both the building and district level has been pivotal in ensuring that all students receive the support they need to succeed academically and behaviorally. Her deep understanding of the MTSS process as well as her expertise and enthusiasm when it comes to creating and utilizing spreadsheets have helped to ensure the success of our Tiered Process at all three elementary buildings. Twice a month she leads Tiered Process meetings at Bishop Elementary ensuring that she has a hand in the success of every student in that building.

Laura is someone who arrives early and stays late to support her fellow teachers. Whether it's lending a hand in creating small-group or individualized plans for our Tiered Process, offering guidance with classroom management strategies, or providing encouragement during challenging times, Laura is always there with patience and a smile.

Multiple times, Laura has provided professional learning for her colleagues. Her sessions are extremely informative and help to elevate the quality of instruction at LCS. Most recently, we

were thrown a curve ball during our district-provided professional development on August 22nd. Laura volunteered on the spot to provide PD to a room FULL of educators and paraprofessionals around multisyllabic decoding with no preparation whatsoever. Not only did she knock it out of the park, staff left the experience commenting on how they learned things they never knew, discussing how they could apply the learning with students, and asking her to share more resources! Her calmness, creativity, and efficiency are to be commended.

In addition to all of this, I haven't mentioned the job she was actually hired for! Laura Carl is a phenomenal interventionist. She not only provides meaningful and effective skills-based instruction for all the small groups she works with on a daily basis, she reflects on each student as an individual. Laura can regularly be found researching best practices in reading and math instruction to meet the needs of each individual student she works with. If her methods with the group don't work for one student, she will find another way to make sure that kiddo learns. No one gets left behind when Laura Carl is teaching.

In conclusion, Laura embodies the qualities of a true leader, mentor, and the exact kind of educator we want for all our Lincoln students. Her tireless work ethic, unwavering commitment to excellence, and passion for both student and staff success make her more than deserving of the Employee of the Month recognition. I wholeheartedly recommend Laura Carl for this honor, knowing that her contributions have positively impacted countless lives within our Lincoln Community.

Sincerely,
Amy Baxter

- 5.3 Chartwell Food Service Presentation
Presented by Zach Roberts

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 6.1 Superintendent's Report
- 6.2 Human Resources Report
- 6.3 Finance Report
 - 6.3.1 November Enrollment Report
Report included in the Board packet.
 - 6.3.2 November Food Service Report
Report included in the Board packet.

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - No Prior Public Comment
- 8.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting November 25, 2024

9.1.2 Closed Session November 25, 2024

Enclosed are the minutes of the November 25, 2024, Regular Meeting and Closed Session as presented.

9.2 November 2024 Finance Report

Enclosed are the November 2024 Financial Reports. The Superintendent recommends approval as presented.

9.3 November 2024 Check Register

Enclosed is the November 1-31, 2024, check register in the amount of \$2,450,054.30. The Superintendent recommends approval as presented.

9.4 November 2024 Trust & Agency

Enclosed is the November 2024, Trust & Agency Report. The Superintendent recommends approval as presented.

9.5 Personnel Transactions

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Deshawn Clifton	Bus Aide/Transportation	11/21/2024		New Hire	
Jessica Crowley	STEM Coordinator/Curriculum Dept	12/2/2024		New Hire	
Valerie Hill	Bus Driver/Transportation	12/3/2024		New Hire	
Savita Megeri	Associate Teacher/Model ECC	12/3/2024		New Hire	LEAO Step 1

Brittany Thornton	Bus Driver/ Transportation	9/26/2024	11/15/2024	Resignation	
Shannon Brown	Bus Driver/ Transportation	12/09/2024		Re-hire	
Crystal McColl	Noon Supervisor/Model ECC	12/5/2024		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Jennifer Kellerman	Teacher/ LMS	12/20/2024	6/11/2025	Intermittent FMLA	
Laurie Price	Secretary/Athletic Department	11/1/24	12/31/2024	LOA	
Patricia Erwin	Teacher/ LMA	11/26/2024	2/26/2025	FMLA	Approved

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

10.1 Board of Education Meeting Schedule Proposal
 A topic for table discussion.

10.2 Organizational Meeting Date
 A motion is requested Monday evening to schedule the Organizational Meeting for Monday, January 6, 2025, at 5:00 pm.

RECOMMENDED MOTION: I move that we schedule the Board Organizational Meeting for Monday, January 6, 2025, at 5:00 pm.

10.3 Superintendent Evaluation
 The Board of Education evaluated the Superintendent on November 25, 2024, using the Michigan Association of School Board’s Evaluation Tool. The outcome of the evaluation resulted in an “Effective” rating for the Superintendent. We thank Mr. Jansen for his service, and dedication to Lincoln Consolidated Schools. Board action is requested.

RECOMMENDED MOTION: I move that we accept the Superintendent’s rating as “Effective” for the 2024-2025 school year as presented.

10.4 Superintendent Contract Extension

RECOMMENDED MOTION: I move that we extend the Superintendent's contract for one year to June 30, 2029.

10.5 Therapy Dog Updated Policy and Guidelines

The Planning Committee has been working with Miller Johnson to create a Board policy to address the therapy dog at Brick Elementary. Board table discussion encouraged.

10.6 Student Trips

10.6.1 Bishop 5th Grade Camp

The Storer Outdoor School is a hands-on total immersion learning center serving more than 120 elementary and middle schools each year. "The Great Outdoors" makes science and related curriculum come alive, and significantly more relevant, for each student. Each year, more than 9,000 students and teachers spend 3-5 days and nights on-site at our Outdoor School. Storer's staff of educators offers more than 30 courses that teach natural sciences, environmental issues, cultural history, and team building through active participation. The importance of outdoor experiences reported in independent studies that show OEE programs raise science scores by as much as 27% and that OEE programs have a positive effect on student achievement in general. In addition, studies show that outdoor educational experiences positively impact student behavior and interaction with peers as shown through improved conflict resolution skills. This is presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 Crosswalk on Willis Road

Safety remains a top priority for the District, particularly in light of the addition of the roundabout at Willis and Whittaker Roads. We have been closely monitoring traffic speeds along both roads as vehicles exit the roundabout. The District strongly advocates for reducing speed limits on both Willis and Whittaker Roads to establish designated school zones.

However, compliance with the State of Michigan statute governing school zones presents challenges and regulatory hurdles. For example, on Willis Road, there must be connectivity to the Bellmeade subdivision to meet the statutory requirements for a school zone. Once a crosswalk is installed to provide this connectivity, the Washtenaw County Road Commission will proceed with the installation of appropriate signage to designate the area as a school zone.

Whittaker Road presents a more complex issue, which the District will address in coordination with the Washtenaw County Road Commission (WCRC) at a later date. This work will not be completed until the Spring however the approximate cost to the District will be \$8,000-\$10,000. Board action is requested

RECOMMENDED MOTION: I move that we approve the addition of an ADA compliant Crosswalk on Willis Road to provide connectivity to the District for walkers.

11.2 2024-25 Budget Amendment

Presented by Adam Snapp

Revenues	Amount
Local revenue	
Increase in budget related to Toyota grants	\$290,000
Increase in budgeted interest on deposits	25,000
Increase in expected tax revenue	142,000
State revenue	
Decrease in foundation (allowance, Sp Ed Transportation)	(1,100,000)
Increase in grants (31aa, improvement mathematics, safety grant, professional development, early student behavioral, MI Kids back on track, FAFSA Challenge)	1,480,000
Decrease in categorical (MPERS offsets, headlee, enrollment stabilization, early literacy, etc)	(165,000)
Decrease in UAAL (pass-through)	(1,900,000)
Increase in 147a(4) - Replaces the no change in foundation allowance from PY to CY	1,335,000
Federal revenue	
Increase in available Head Start grant funds	224,000
Increase in available IDEA flow-through grant	75,000
Additional GEER II Grant	55,000
Changes to Title grants, Homeless II, GYO	51,000
Inter-District revenue	
Decrease in budgeted GSRP grant to match current enrolled students	(102,000)

Increase in expected ACT 18 revenue - based on PY special education numbers	<u>483,000</u>
Increase in total budgeted revenue	<u>\$893,000</u>
Expenditures	Amount
Total increase in budgeted salary (This comes mainly from grants, but some from staffing changes)	\$366,000
Decrease in benefits & taxes (Main change comes from reduction in UAAL. Changes in elected insurance, ORS changes)	(1,920,000)
Increase in non-payroll related costs (not state or federal grant)	
Purchase of Vans through Toyota	112,000
Purchase of Transfinder software	91,000
Increase in approved special projects (from prior year)	117,000
Increase in major repair budget for Bishop and HS	16,000 Corrected \$27,000
Decrease in contracted positions, some unused supply accounts	(32,000)
Increase in non-payroll related costs (state or federal grants)	<u>1,480,000</u>
Increase in total budgeted expenditures	<u>\$230,000</u> Corrected \$241,000

Notes:

Budgeted positions (grant funded) that are posted included in this budget amendment	\$321,000
Budgeted positions (special education funded) that are posted included in this budget amendment	\$560,000
Budgeted positions (NOT grant funded) that are posted included in this budget amendment	<u>\$325,000</u>
	<u>\$1,206,000</u>

RECOMMENDED MOTION: I move that we approve the 2024-25 Budget Amendment as presented by the Finance Director.

11.3 Curriculum Course Catalog

11.3.1 Middle School PLTW: Magic of Electrons

New Course Proposals for the Middle School - [PLTW: Magic of Electrons](#) This course was brought to the Curriculum Leaders by a middle school teacher. The Curriculum Leaders reviewed the course proposal and approved it. For the PLTW: Magic of Electrons, through hands-on projects, students will explore electricity, the behavior and parts of atoms, and sensing devices. They will learn knowledge and skills in basic circuitry design and examine the impact of electricity on the world around them.

PLTW: Magic of Electrons

- This course is designed to give students basic knowledge in electricity, along with the other current PLTW classes, that would help feed into the Electric Vehicle course and other engineering courses at the high school.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course as counts as an elective
- No additional FTE is needed at this time
- There is about \$7850 in cost of materials, but the teacher is applying for a grant.

Board action is requested.

RECOMMENDED MOTION: I move that we approve the addition of Middle School PLTW: Magic of Electrons to the Curriculum Course Catalog as presented.

11.3.2 High School Explore Teaching Course

For EXPLORE teaching, students will discover the teaching profession through guided instruction and scaffolded experiences including hands-on experience in a classroom within the Lincoln Consolidated School district. Instructional and clinical experiences designed to explore a range of grade levels/subjects during class time and allow early and broad thinking about teaching.

[Explore Teaching Course](#)

EXPLORE Teaching:

- This course is designed to raise student awareness of educational strategies, systems and professions. Through classroom assignments and clinical experiences, students will analyze teaching and learning practices as they experience mentorship and participatory learning. Students will use the course content and experiences to reflect on and prepare for their own educational pathways designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course and counts as an elective credit for all high school students
- No additional FTE is needed at this time
- There is no cost for this course. We applied for the Grow Your Own grant through MDE.

Board action is requested.

RECOMMENDED MOTION: I move that we approve the addition of High School: Explore Teaching Courses to the Curriculum Course Catalog as presented.

11.3.3 High School Fundamentals of Electric Vehicles

Fundamentals of Electric Vehicles, this is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures. It's a high-impact project that challenges students to build, test and drive an electric vehicle as an educational project. Designed using a component-agnostic approach, it prepares students for careers in electric vehicle technologies.

Fundamentals of Electric Vehicles

Fundamentals of Electric Vehicles:

- For the first semester, this course is designed to introduce students to the basic principles of electrical circuits, both in direct current (DC) and alternating current (AC). Second semester is designed around the Switch Lab EV which is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a year long course for students interested in EV
- No additional FTE is needed at this time

Board action is requested.

RECOMMENDED MOTION: I move that we approve the addition of High School: Fundamentals of Electric Cars to the Curriculum Course Catalog as presented.

12.0 CLOSED SESSION

12.1 Negotiations

It will be necessary to enter closed session to discuss Negotiations, to return to open session.

A roll call vote will be necessary.

RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss Negotiations, to return to open session.

Mr. Rollins _____
Ms. Sparks _____
Mr. Moore _____
Mrs. Smith _____
Mrs. Czachorski _____
Mrs. LaBombarbe _____
Mr. Bentley _____

13.0 ADJOURNMENT



Lincoln Food Services

Board of Education Report





Historical Participation Aug 1st- Nov 30th

- **2022-2023sy**
 - 118,739 Lunches
 - 69,410 Breakfast
- **2023-2024sy**
 - 126,782 Lunches
 - 76,829 Breakfast
 - \$25,085.72 A la Carte & Adult Meals
- **2024-2025sy**
 - 130,257 Lunches
 - 79,257 Breakfast
 - \$25,714.74 A la Carte & Adult Meals

Notes :

- Base on the numbers we are feeding 23 additional students daily compared to 23-24sy
- With op days considered, a la carte numbers are slightly lower compared to last year, while adult meals show to be higher.
- A la carte sales are down an average of \$6 a day
 - Opportunity for food services to find creative ways to push a la carte
 - A la Carte options in Elementary Schools
- Adult meals are up an average of \$10 a day



Kitchen Updates

- Glad to announce the renovations at High School West and Middle School Cafeterias are fully complete
- Over \$750,000 in upgrades
- Including the walk in Freezer at Childs





New!



Old HS West



- Broken and damaged equipment
- No Lincoln Spirit
- Poor efficiency



New!





New





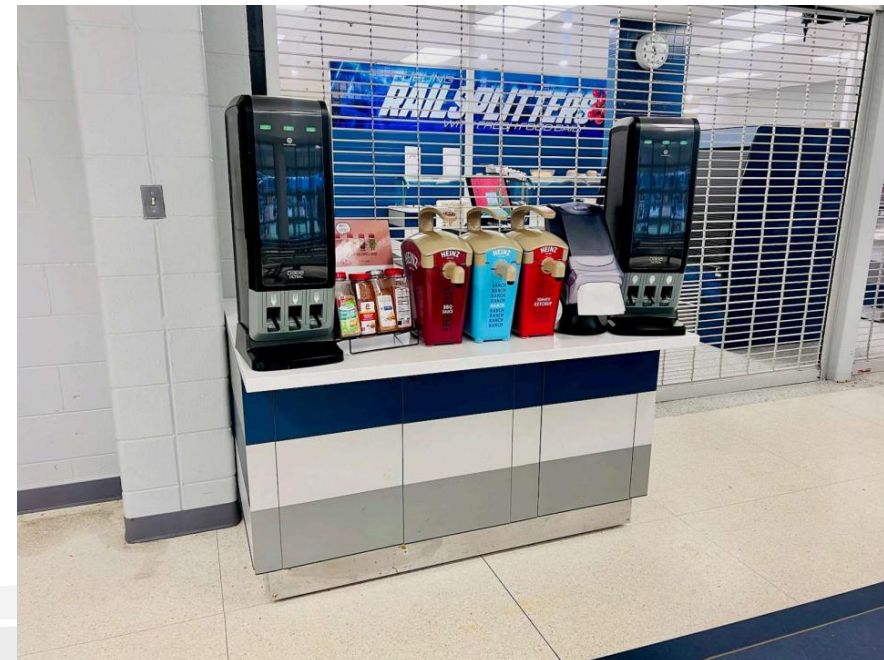
Future Excess Spend Down

- An additional \$400,000 needs to be spent by June 2024
- Focus on Elementary Kitchens
 - Painting
 - Flooring
 - New serving Lines
 - Ovens
 - Steamers



Thinking Green

- Moving away from individual packaged condiments
- Compostable Trays
- Minimizing single use plastic wear

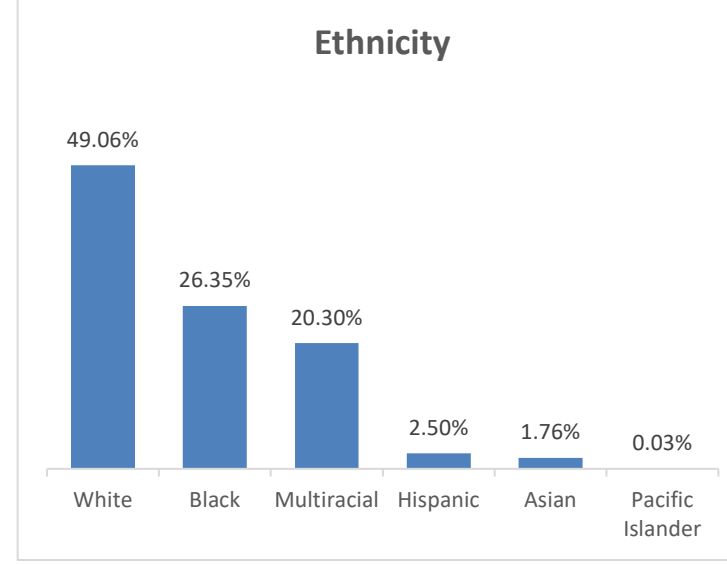
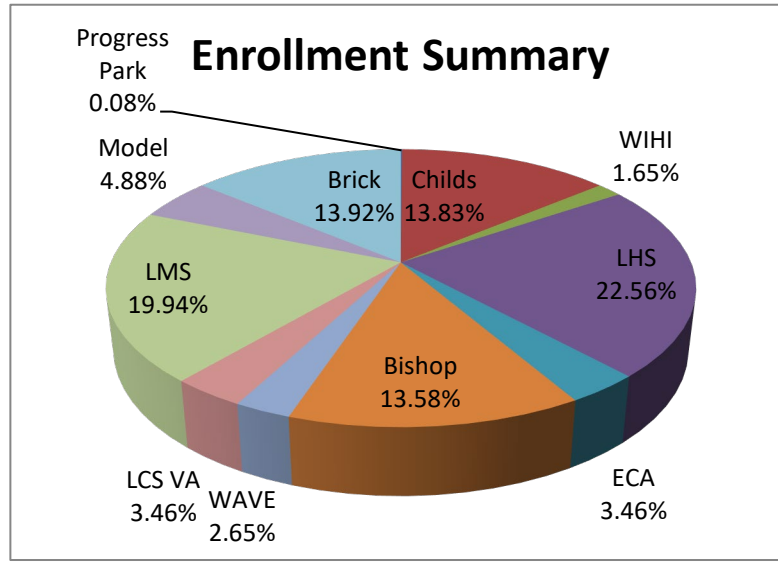




Questions Comments Concerns

Enrollment Summary
12/5/2025

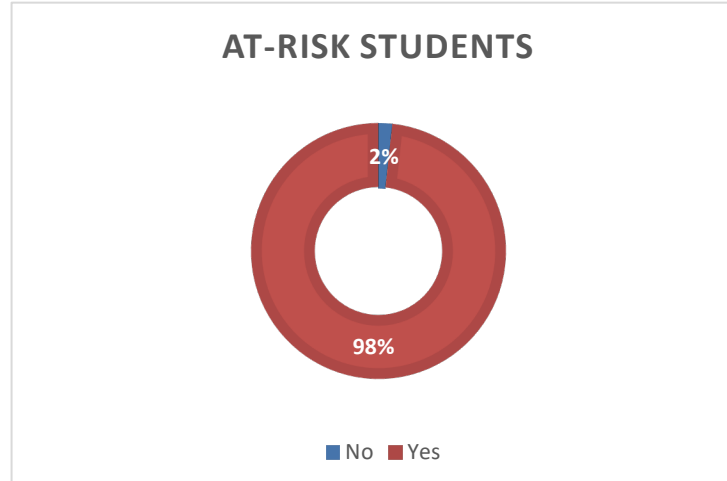
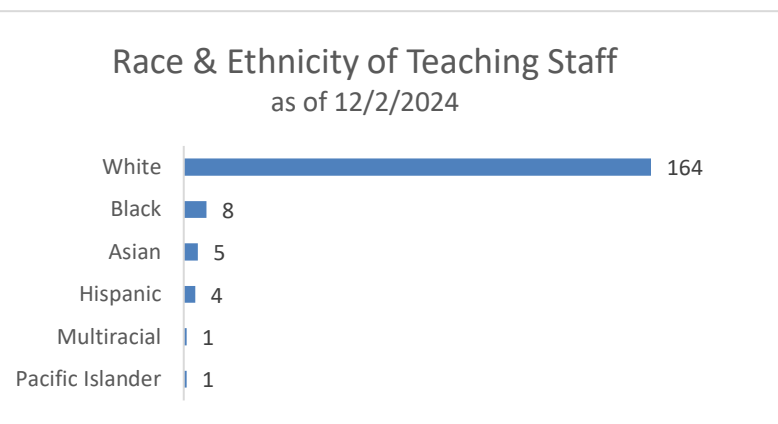
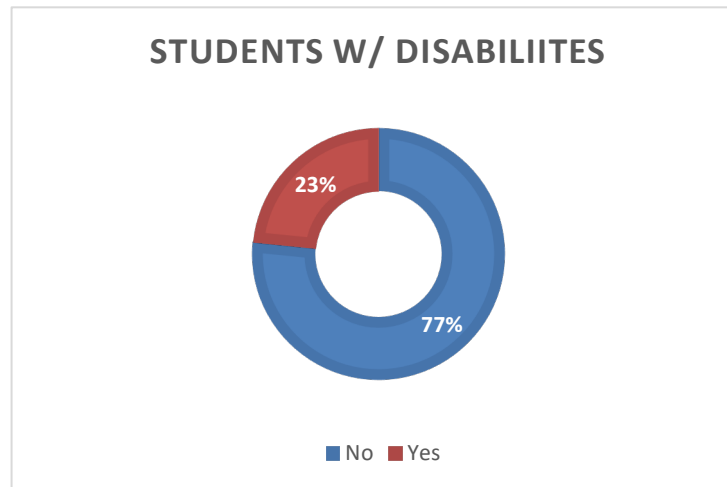
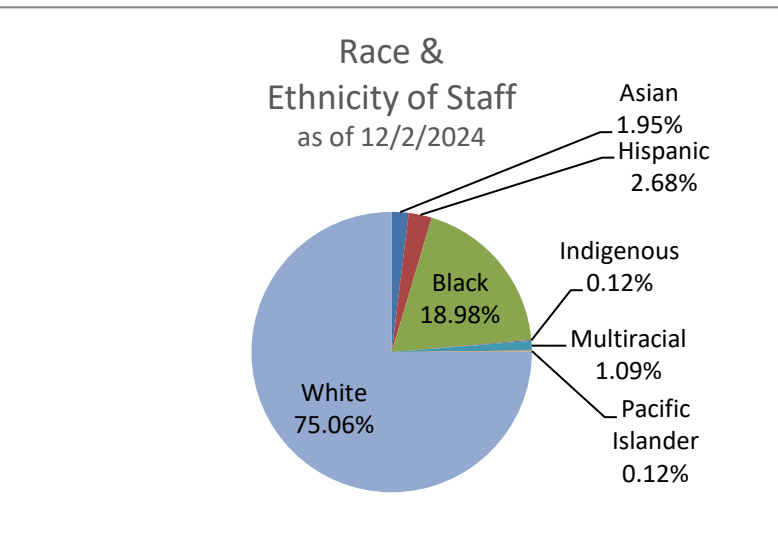
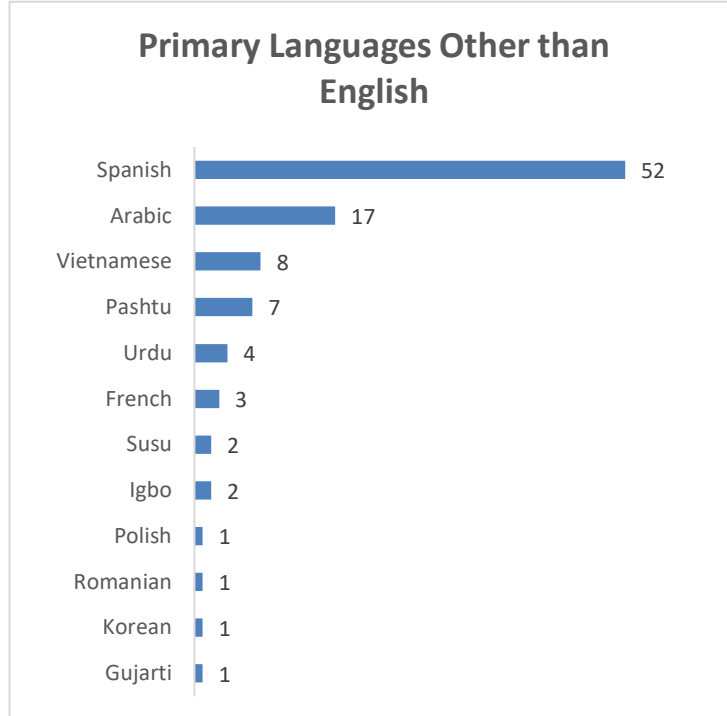
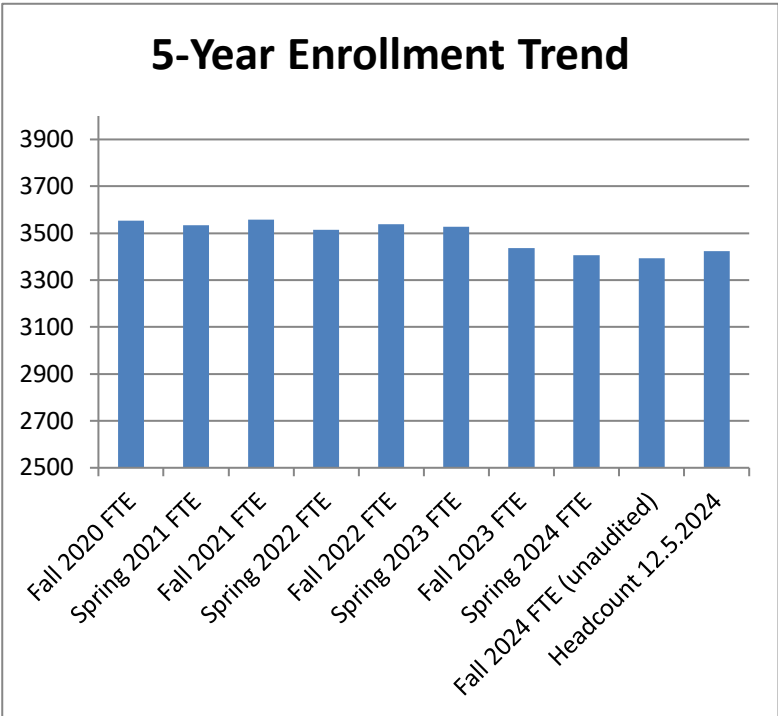
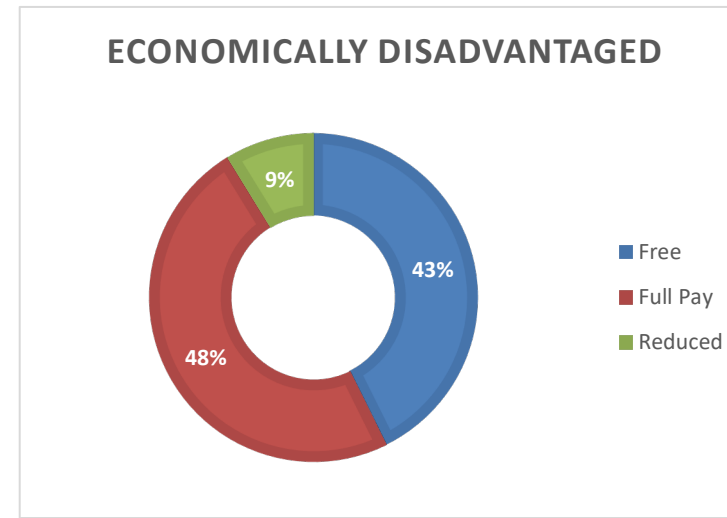
Model	175
Comm Based	10
ECSE	9
Evaluation	31
GSRP	84
HeadStart	41
Bishop	487
K	104
1	73
2	74
3	72
4	79
5	85
Brick	499
K	81
1	73
2	89
3	74
4	102
5	80
Childs	500
K	89
1	79
2	77
3	75
4	96
5	84
LMS	715
6	230
7	228
8	257
LHS	809
9	199
10	196
11	189
12	225
LCS VA	124
K	3
1	6
2	4
3	4
4	2
5	1
6	6
7	5
8	7
9	11
10	16
11	24
12	35
Progress Park	3
11	2
12	1
ECA	124
9	26
10	27
11	31
12	40
WAVE	95
8	2
9	6
10	49
11	12
12	26
WIHI	59
9	11
10	9
11	12
12	27
Grand Total	3590



5-Year Enrollment Trend

	FTE
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE	3557.53
Spring 2022 FTE	3514.23
Fall 2022 FTE	3538.49
Spring 2023 FTE	3527.13
Fall 2023 FTE	3436.15
Spring 2024 FTE	3407.17
Fall 2024 FTE (unaudited)	3394.35
Headcount 12.5.2024	3424.00

*GSRP/Headstart Counted Separately





Board Executive Committee Meeting

MINUTES

Monday December 2, 2024

Pittman Room

5:00 p.m.

1. Call to order-meeting was called to order at 5:35
2. Public Comment-no Public Comment
3. Old Business
 - a. Performance Committee Update-update giving at Board of Education meeting of 11/25
 - b. Planning Committee Update-no new update
 - c. Finance Committee Update-canceled on 12/2
 - d. Lincoln App and Apptegy Update-keep this process at the forefront of discussion to move the process along quicker.
4. New Business
 - a. Board of Education Agenda December 9, 2024-approved
 - b. Performance Recommendation – Board meeting structure to be presented at the meeting on 12/9 to the full Board
5. Superintendent Updates
 - STEM coordinator started on 12/2
 - Posting on the High School Principals
 - Toyota has asked mr. Jansen to be part of the autoshow
 - Another grant opportunity has presented itself for Bessie Hoffman as a STEM location
6. Other
 - Puppies at Brick and the plan moving forward with Miller Johnson policy
7. Adjourn-adjourned at 7:16pm



8970 Whittaker Road, Ypsilanti, Michigan 48197
www.lincoln.k12.mi.us

Performance Committee Minutes

November 25, 2024
4:30 pm Pittman Room

The meeting discussed various administrative and educational topics. Key points included the need to finalize the senior exit survey timing to avoid conflicts with exams, suggesting February or April. The board reviewed the discipline process, emphasizing the importance of restorative practices and the need for consistent implementation. They also addressed the expulsion hearing process. The meeting concluded with a review of the presentation calendar, confirming dates and topics for upcoming board meetings and workshops.

Action items

- Determine an appropriate time in the spring to administer the senior exit survey.
- Bring up the idea of having students take the survey after testing.
- Provide the specific date for when the senior exit survey will be administered.
- Follow up with Ty about the February 24 board meeting having no presentations.
- Reach out to SLT teams to gather data on the use of restorative circles and their impact on discipline.

1. Call to order

2. Approve agenda
3. Public comments
4. New Business

- a. Public comment procedure – Review Procedure
- b. Senior Exit Survey
- c. Board Presentations Going Forward
 - Template for presenters. What building presentations look like for board Presentations.

5. Old Business

- a. 2025 Presentation Calendar
- b. Restorative Practices Data Presentation
 - Gather data on the usage of restorative circles and their impact on discipline

issues across the district.

-Review the discipline process, including the checklist of steps and documentation required before a disciplinary hearing.

6. Other

7. Pending Work

- a. Three Year Discipline demographics Review – **Spring 2025**
- b. 2026 Presentation Calendar – **October 2025**
- c. Public comment procedure – Review – **Nov 2024**
- d. Restorative Practices Review - **February 2025**
- e. District NWEA and MSTEP results - **March 2025 and Fall 2025**
- f. Liaison Officer Report – **Late Spring 2025**
- g. SEAB - Sex education advisory board update - **February 2025**
- h. End of year celebrations and virtual students - **Feb/ March 2025**
- i. Staff longevity report – **February 2025**
- j. Presentation Calendar Finalize - **November 2024**
- k. Enviroclean Survey - **January 2025**
- l. Senior Exit Survey - **February 2025**
- m. Summer School Follow up - **February 2025**

Adjournment

Upcoming Meetings – Pittman Room

None Scheduled

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
November 25, 2024
6:00 p.m.
District Boardroom-Lincoln High School OFFICIAL

MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Thomas Rollins, Treasurer
Allie Sparks, Secretary (arrived at 6:3pm)
Matthew Bentley, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Paula Robinette, Human Resources Director
Karensa Smith, Assistant Superintendent Curriculum & Instruction
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, James Harless, Abby Smith, Lu Roeder, Makayla Roeder, Devin Roeder, Keith Roeder and Nicole Mikel

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:00 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 PRESENTATIONS

5.1 Employee of the Month

I would like to nominate both Nicole Mikel and Lu Roeder for employee of the month

Both of these were thrown a serious curveball last week after the start of school. They were unexpectedly required to leave their comfort zone of 6th grade inclusion. Both of these amazing teachers had prepped countless hours of time with their caseloads and classrooms to provide the most welcoming environment for our incoming students. They were delivered difficult news and handled it with grace. Even though they were saddened to leave students that they had already started forming relationships with, they immediately tackled the task of servicing our most vulnerable population, the high needs classrooms.

Both of these dedicated educators sacrificed the entirety of their holiday weekend reserved for spending time with their own families to recreate yet another welcoming environment for our deserving students. They put in countless hours, staying late into the night to prepare for our Lincoln students. I am so very proud of their selfless actions.

This is not the attention they want, but it's what they deserve. The district needs to recognize their efforts to make sure that our most vulnerable students have a place to belong.

Lori Ferguson, Assistant Principal Middle School

5.2 Bishop & Spanish Immersion Presentation
 Presented by Abby Smith

Key Highlights

- Accreditations: Michigan Certified Green School and NCA Accredited District.
- Programs: Looping classrooms, Spanish Immersion Program with 7 classrooms, ARC Reading and Molding Math Mindsets initiatives
- New Staff Members: Additions across teaching, special education, occupational therapy, and support roles.

Educational Initiatives

- PBIS (Positive Behavioral Interventions and Supports):
 - Focus on data collection for behavioral insights.
 - Emphasize "Safe, Kind, Responsible, Respectful" expectations.
- SIS4Teachers Program:
 - Professional development in 21st-century math instruction.
 - M³ Workshop series emphasizing 8 Mathematical Practices and Number Talks.
- ARC Reading Program:
 - Grounded in the science of reading.
 - Focus on bilingual literacy through English and Spanish ARC Core.
- School Values
 - Equity, Diversity, Inclusion, and Equality.
 - Emphasis on a collaborative culture for problem-solving and communication.
- Community Engagement
 - Communication strategies include newsletters, meetings, social media, and direct parent interactions.
 - Programs like Girls on the Run, BRAVO, and community gardens.
- Enrollment and Demographics
 - 2024-25 Enrollment: 487 students (slight increase from 480 in 2023-24).
- Demographics:
 - 25% students with disabilities
 - 53% on free/reduced lunch
 - Ethnic breakdown: 48% White, 27% Multiracial, 20% Black, 4% Hispanic, 1% Asian.

(Sparks arrived at 6:33pm)

5.3 Cognia Presentation
 Presented by Karensa Smith

Karensa Smith presented the Cognia Accreditation Process. Cognia Accreditation is a rigorous, evidence-based process designed to evaluate and certify the quality of educational institutions. It is administered by Cognia, a global nonprofit organization that focuses on continuous improvement in education. This process helps ensure that educational institutions provide high-quality learning experiences and maintain standards of excellence.

5.4 2024-2025 Budget Amendment Presentation
 Presented by Adam Snapp

Revenues	Amount
Local revenue	
Increase in budget related to Toyota grants	\$290,000
Increase in budgeted interest on deposits	25,000
Increase in expected tax revenue	142,000
State revenue	
Decrease in foundation (allowance, Sp Ed Transportation)	(1,100,000)
Increase in grants (31aa, improvement mathematics, safety grant, professional development, early student behavioral,	

MI Kids back on track, FAFSA Challenge)	1,480,000
Decrease in categorical (MPERS offsets, headlee, enrollment stabilization, early literacy, etc)	(165,000)
Decrease in UAAL (pass-through)	(1,900,000)
Increase in 147a(4) - Replaces the no change in foundation allowance from PY to CY	1,335,000
Federal revenue	
Increase in available Head Start grant funds	224,000
Increase in available IDEA flow-through grant	75,000
Additional GEER II Grant	55,000
Changes to Title grants, Homeless II, GYO	51,000
Inter-District revenue	
Decrease in budgeted GSRP grant to match current enrolled students	(102,000)
Increase in expected ACT 18 revenue - based on PY special education numbers	<u>483,000</u>
Increase in total budgeted revenue	<u>\$893,000</u>
Expenditures	Amount
Total increase in budgeted salary (This comes mainly from grants, but some from staffing changes)	\$366,000
Decrease in benefits & taxes (Main change comes from reduction in UAAL. Changes in elected insurance, ORS changes)	(1,920,000)
Increase in non-payroll related costs (not state or federal grant)	
Purchase of Vans through Toyota	112,000
Purchase of Transfinder software	91,000
Increase in approved special projects (from prior year)	117,000
Increase in major repair budget for Bishop and HS	16,000
Decrease in contracted positions, some unused supply accounts	(32,000)
Increase in non-payroll related costs (state or federal grants)	<u>1,480,000</u>
Increase in total budgeted expenditures	<u>\$230,000</u>

Notes:

Budgeted positions (grant funded) that are posted included in this budget amendment	\$321,000
Budgeted positions (special education funded) that are posted included in this budget amendment	\$560,000
Budgeted positions (NOT grant funded) that are posted included in this budget amendment	<u>\$325,000</u>
	<u>\$1,206,000</u>

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- We can officially welcome Alisa Soos as the elected write-in candidate on the November ballot. She will take the Oath of Office at the January 6, 2025, Organizational Meeting as a Board of Education Trustee.
- A special appreciation to the Lincoln community for supporting the Sinking Fund
- Happy Thanksgiving to ALL!

6.2 Curriculum & Instruction Report

Curriculum

- Our STEM Coordinator begins December 2nd. This position will help put systems, processes and procedures in place around STEM.
- PLCs are continuing to occur during our district collaborative team meetings where the elementary staff are not at the point to analyze their math common assessments using an Instructional Learning Cycle tool that the curriculum leaders decided on. At the secondary levels, departments are in various parts of the guaranteed and viable curriculum process.
- Out ElevateK12 Spanish instructor will begin on December 9th for 3 Spanish 1 classes at the HS and 1 Spanish I classroom at the Middle School
- The Equity Planning Committee met last week to continue the work of putting an equity plan in place for LCS.

Grants

- LCS was awarded another new grant. Be on the lookout for further information!

6.3 Finance Report

- 6.3.1 October Enrollment Report
Report included in the Board packet
- 6.3.2 October Food Service Report
Report included in the Board packet

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

The Board Executive Committee will meet next on December 2, 2024, at 5:30pm in the Pittman Room.

7.2 Board Performance Committee Report

The Board Performance Committee met on November 25, 2024, and discussed the final exit survey, discipline process and discipline hearings.

7.3 Board Planning Committee Report

The Board Planning Committee will meet next on December 9, 2024, at 4:30pm in the Pittman Room.

7.4 Board Finance Committee Report

The Board Finance Committee will meet next on December 2, 2024, at 4:00pm in the Pittman Room.

7.5 Board Reports

- Welcome Alisa Soos to the Board of Education
- The High School play, Little Shop of Horrors, was EXCELLENT! Hope everyone had a chance to attend
- Trustee Rollins will be stepping down from his seat on the Board of Education effective December 31, 2024.

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

- No Prior Public Comment

8.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues

not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
 2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
 3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
 4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- No Public Comment

9.0 CONSENT AGENDA

9.1 Minutes of Previous Meeting

9.1.1 Regular Meeting November 11, 2024

9.2 Student Trip

9.2.1 High School Jazz Band Trip

Traveling provides real world experience for our students to explore other geographical areas. We will perform at Cedar Point Music in the Parks Festival. Students will be performing for adjudicators for a rating on performance standards and competing with similar jazz ensembles. The rest of the day will be at Cedar Point. Traveling allows students to navigate time management skills with the itinerary, exploring living with their peers, and conducting themselves appropriately away from school. Board action is requested.

9.2.2 Bishop Spain Cultural Experience

Bishop is requesting approval from the LCS BOE for current 5th grade students attending Bishop Elementary to participate in our Spain Cultural Experience program. The Bishop Cultural Experience strives to educate the whole child by fostering an understanding of other cultures and building their sensitivity to people who are different. It is an opportunity to give students a fuller worldview shaping their choices, increasing their independence and building their confidence throughout their lives. Spain Cultural Excursion. Spain Cultural Excursion The plan for this cultural experience includes a nine day cultural experience in which Bishop students travel to Madrid, Spain: departure window of April 29th-May 1st.

We have assembled a great team of administrators, teachers and parents to plan this trip. Our Spain Cultural Exchange Experience Committee investigated several different travel companies, and made the decision to work with Bob Rogers Travel for all of our planning, travel, financial planning, and travel insurances. This experience is fully backed by the Principal of Bishop Elementary, and Mr. Robert Jan³¹sen our current Superintendent of schools, and former Bishop

Principal. We have bilingual teachers available to assist with language and some of our teachers have studied abroad in Madrid.

The benefits of this program are immense; for our students, it allows them an opportunity to use the language skills they have worked so hard to gain and in working towards global citizens and building compassion and empathy for people around the world making them the peacemakers of our future. We see the benefits to our community as we strive to show them the great place that is Ypsilanti, MI and the Lincoln Consolidated School district.

We are looking to have a three-year approval on this event. Board action was requested.

- 9.3 October 2024 Finance Report
Enclosed are the October 2024 Financial Reports. The Superintendent recommends approval as presented.
- 9.4 October 2024 Check Register
Enclosed is the October 1-31, 2024, check register in the amount of \$2,446,026.88. The Superintendent recommends approval as presented.
- 9.5 October 2024 Trust & Agency
Enclosed is the October 2024, Trust & Agency Report. The Superintendent recommends approval as presented.
- 9.6 Personnel Transactions

<u>ACTION ITEMS</u>					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Renee Letts	Teacher/Childs Elementary	11/25/2024		New Hire	BA Step 5
Taylor Hopp-Lee	Teacher/ Bishop Elementary	7/11/2024	11/11/2024	Resignation	
Monieka Callarino	Building Secretary/Lincoln Middle School	8/28/2017	11/4/2024	Transfer	From Transportation
Corey Cramb	Spanish Teacher/ LHS/LMS	11/7/2024	11/11/2024	Resignation	Rescinded offer
Jamar Wilson	Receptionist/LAB	11/12/2024		New Hire	
Amy Todd	Teacher/ECC Model Elementary	11/18/2024		New Hire	MA Step 19
Stephen Morgan	Bus Driver/Transportation	11/18/2024		New Hire	
Susan Hardy	Building Secretary/Lincoln Middle School	8/16/2023	11/1/2024	Resignation	
Charles Harding	Receptionist/LAB	11/20/2024		New Hire	
Deon Williams	Bus Driver/Transportation	11/20/2024		New Hire	
Ryan Hughes	Bis Aide/Transportation	11/20/2024		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Sandra Boe	Teacher/ Brick	Intermittent FMLA 11/15/24	Intermittent FMLA		
Bethany Jayne	Teacher/LMS	FMLA 4/2/2025	4/24/2025		
Kylee Crain	Paraprofessional/ LHS	FMLA 12/4/24	1/15/2025		Approved
Rhonda Rose-Scott	Bus Aide/Transportation	FMLA 11/19/24	1/2/2025		Approved
Jennifer Guziel	Teacher/ LMS 32	FMLA 11/11/24	1/6/2025		Approved
Ann Weygren	Paraprofessional/Bishop	FMLA	2/11/2025		Approved

Anne Rowell	Teacher/ Bishop	Intermittent FMLA 11/20/24	Intermittent Wednesday's		
Danielle Cole	Interventionist/ Bishop	FMLA 12/2/24	1/13/2025		

It was moved by LaBombarbe and seconded by Sparks that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried: 6-0

10.0 NEW BUSINESS

10.1 Crosswalk on Willis Road

Safety remains a top priority for the District, particularly in light of the addition of the roundabout at Willis and Whittaker Roads. We have been closely monitoring traffic speeds along both roads as vehicles exit the roundabout. The District strongly advocates for reducing speed limits on both Willis and Whittaker Roads to establish designated school zones.

However, compliance with the State of Michigan statute governing school zones presents challenges and regulatory hurdles. For example, on Willis Road, there must be connectivity to the Bellmeade subdivision to meet the statutory requirements for a school zone. Once a crosswalk is installed to provide this connectivity, the Washtenaw County Road Commission will proceed with the installation of appropriate signage to designate the area as a school zone.

Whittaker Road presents a more complex issue, which the District will address in coordination with the Washtenaw County Road Commission (WCRC) at a later date. This information is provided for the Board's awareness at this time. Formal Board action will be requested at a future meeting.

10.2 2024-25 Budget Amendment

Information provided by Adam Snapp, Finance Director, for the 2024-25 Budget Amendment and the details are noted under the 2024-2025 Budget Amendment Presentation. This was presented for information only; Board action will be requested at a subsequent meeting

10.3 Curriculum Course Catalog

10.3.1 Middle School PLTW: Magic of Electrons

New Course Proposals for the Middle School - [PLTW: Magic of Electrons](#) This course was brought to the Curriculum Leaders by a middle school teacher. The Curriculum Leaders reviewed the course proposal and approved it. For the PLTW: Magic of Electrons, through hands-on projects, students will explore electricity, the behavior and parts of atoms, and sensing devices. They will learn knowledge and skills in basic circuitry design and examine the impact of electricity on the world around them.

PLTW: Magic of Electrons

- This course is designed to give students basic knowledge in electricity, along with the other current PLTW classes, that would help feed into the Electric Vehicle course and other engineering courses at the high school.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course as counts as an elective
- No additional FTE is needed at this time
- There is about \$7850 in cost of materials, but the teacher is applying for a grant.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.3.2 High School Explore Teaching Course

For EXPLORE teaching, students will discover the teaching profession through guided instruction and scaffolded experiences including hands-on experience in a classroom within the Lincoln Consolidated School District. Instructional and clinical experiences designed to explore a range of grade levels/subjects during class time and allow early and broad thinking about

teaching.

[Explore Teaching Course](#)

EXPLORE Teaching:

- This course is designed to raise student awareness of educational strategies, systems and professions. Through classroom assignments and clinical experiences, students will analyze teaching and learning practices as they experience mentorship and participatory learning. Students will use the course content and experiences to reflect on and prepare for their own educational pathways designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course and counts as an elective credit for all high school students
- No additional FTE is needed at this time
- There is no cost for this course. We applied for the Grow Your Own grant through MDE.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.3.3 High School Fundamentals of Electric Vehicles

Fundamentals of Electric Vehicles, this is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures. It's a high-impact project that challenges students to build, test and drive an electric vehicle as an educational project. Designed using a component-agnostic approach, it prepares students for careers in electric vehicle technologies.

[Fundamentals of Electric Vehicles](#)

Fundamentals of Electric Vehicles:

- For the first semester, this course is designed to introduce students to the basic principles of electrical circuits, both in direct current (DC) and alternating current (AC). Second semester is designed around the Switch Lab EV which is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a year long course for students interested in EV
- No additional FTE is needed at this time

This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 Policy Update-Fundraising, School Discipline and Field Trips

Miller Johnson attended the Performance meeting on November 11, 2024, to go over four new policy options with the committee. The following three policies will move forward for approval, Miller Johnson policies 5011 Fundraising, 2006 School Discipline and 3010 Field Trips as presented. Please read the information provided in the Board packet.

It was moved by LaBombarbe and seconded by Bentley that we approve the Miller Johnson policies 5011 Fundraising, 2006 School Discipline and 3010 Field Trips as presented.

Ayes: 6

Nays: 0

Motion carried: 6-0

12.0 CLOSED SESSION

12.1 Superintendent Evaluation

It will be necessary to enter closed session to discuss the Superintendent Evaluation, to return to open session.

A roll call vote will be necessary.

Pursuant to Sections 8(a) of the Open Meetings Act, it was moved by LaBombarbe and seconded by Sparks that we enter closed session to discuss the Superintendent Evaluation, to return to open session.

Ayes: 6 LaBombarbe, Smith, Bentley, Rollins, Czachorski and Sparks

Nays: 0

Motion carried 6-0

7:31pm enter Closed Session/9:15pm returned to Open Session

13.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Sparks that we adjourn the meeting at 9:18 p.m.

Ayes: 6

Nays: 0

Motion carried 6-0

President Czachorski declared the meeting adjourned.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended November 30, 2024

	Original Budget	Actual	Actual Over (Under) Final Budget	Percent Actual of Budget
Revenues				
Local sources:				
Property taxes	\$ 5,394,089	\$ 3,390,797	\$ (2,003,292)	62.9%
Other local sources	602,000	571,399	(30,601)	94.9%
State sources	40,850,246	7,374,433	(33,475,813)	18.1%
Federal sources	2,608,868	921,522	(1,687,346)	35.3%
Interdistrict revenue	9,356,635	1,665,075	(7,691,560)	17.8%
Total revenues	<u>58,811,838</u>	<u>13,923,226</u>	<u>(44,888,612)</u>	<u>23.7%</u>
Expenditures				
Instruction:				
Basic programs	24,218,466	6,960,311	(17,258,155)	28.7%
Added needs	10,626,357	3,205,560	(7,420,797)	30.2%
Total instruction	<u>34,844,823</u>	<u>10,165,871</u>	<u>(24,678,952)</u>	<u>29.2%</u>
Support services:				
Pupil	6,778,096	1,757,669	(5,020,427)	25.9%
Instructional support	2,384,647	1,232,658	(1,151,989)	51.7%
General administration	657,798	250,038	(407,760)	38.0%
School administration	2,381,099	720,274	(1,660,825)	30.2%
Business	885,457	414,727	(470,730)	46.8%
Maintenance	5,857,001	3,000,670	(2,856,331)	51.2%
Transportation	4,239,153	1,471,396	(2,767,757)	34.7%
Central services	2,798,809	744,950	(2,053,859)	26.6%
Total support services	<u>25,982,060</u>	<u>9,592,382</u>	<u>(16,389,678)</u>	<u>36.9%</u>
Athletics	1,094,134	400,224	(693,910)	36.6%
Community service	126,412	56,211	(70,201)	44.5%
Total expenditures	<u>62,047,429</u>	<u>20,214,688</u>	<u>(41,832,741)</u>	<u>32.6%</u>
Other financing sources				
Transfers in	37,000	-	(37,000)	0.0%
Transfers out	(2,000)	-	2,000	0.0%
Total other financing sources	<u>35,000</u>	<u>-</u>	<u>(35,000)</u>	<u>0.0%</u>
Revenues over (under) expenditures	<u>\$ (3,200,591)</u>	<u>\$ (6,291,462)</u>		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2024**

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Instruction	1111	Salary	4,921,691	1,287,932	
		Fringes	3,827,158	973,603	
		Non-payroll	1,227,850	440,101	
	1111 Total		9,976,699	2,701,636	27%
	1112	Salary	2,061,912	513,362	
		Fringes	1,613,548	430,385	
		Non-payroll	488,500	185,874	
	1112 Total		4,163,960	1,129,621	27%
	1113	Salary	2,493,925	722,589	
		Fringes	1,887,690	525,276	
		Non-payroll	3,757,100	1,286,667	
	1113 Total		8,138,715	2,534,532	31%
	1118	Salary	831,682	196,896	
		Fringes	787,815	206,453	
		Non-payroll	33,500	-	
1118 Total		1,652,997	403,349	24%	
1119	Salary	159,777	114,847		
	Fringes	90,818	62,456		
	Non-payroll	35,500	13,870		
1119 Total		286,095	191,173	67%	
Instruction Total		24,218,466	6,960,311	29%	
Added needs	1122	Salary	4,188,723	1,019,336	
		Fringes	3,666,467	897,470	
		Non-payroll	338,800	72,925	
	1122 Total		8,193,990	1,989,731	24%
	1125	Salary	1,284,331	334,191	
		Fringes	1,064,036	293,167	
		Non-payroll	84,000	378,631	
	1125 Total		2,432,367	1,005,989	41%
	1127	Salary	-	1,665	
		Fringes	-	930	
		Non-payroll	-	207,245	
	1127 Total		-	209,840	100%
Added needs Total		10,626,357	3,205,560	30%	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Student services	1212	Salary	587,807	129,138	
		Fringes	522,287	123,932	
		Non-payroll	-	-	
	1212 Total		1,110,094	253,070	23%
	1213	Non-payroll	524,000	169,758	
	1213 Total		524,000	169,758	32%
	1214	Salary	152,250	38,063	
		Fringes	110,779	30,820	
		Non-payroll	301,000	104,772	
	1214 Total		564,029	173,655	31%
	1215	Salary	688,150	204,751	
		Fringes	515,812	139,350	
		Non-payroll	281,000	41,851	
	1215 Total		1,484,962	385,952	26%
	1216	Salary	741,000	175,396	
		Fringes	583,917	146,184	
		Non-payroll	115,500	-	
	1216 Total		1,440,417	321,580	22%
	1218	Salary	635,318	168,666	
Fringes		488,027	130,341		
Non-payroll		10,500	509		
1218 Total		1,133,845	299,516	26%	
1219	Salary	263,598	64,370		
	Fringes	246,651	76,044		
	Non-payroll	10,500	13,724		
1219 Total		520,749	154,138	30%	
Student services Total		6,778,096	1,757,669	26%	
Instructional support	1221	Salary	162,372	37,514	
		Fringes	115,257	28,165	
		Non-payroll	216,000	234,911	
	1221 Total		493,629	300,590	61%
	1222	Salary	339,525	75,211	
		Fringes	287,855	43,640	
		Non-payroll	6,800	283	
	1222 Total		634,180	119,134	19%
	1226	Salary	549,545	245,225	
		Fringes	399,043	159,312	
Non-payroll		308,250	408,397		
1226 Total		1,256,838	812,934	65%	
Instructional support Total		2,384,647	1,232,658	52%	

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2024**

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Business Admin	1252	Salary	39,282	18,786	
		Fringes	42,825	19,020	
		Non-payroll	716,750	288,040	
	1252 Total		798,857	325,846	41%
	1259	Non-payroll	86,600	88,881	
	1259 Total		86,600	88,881	103%
Business Admin Total			885,457	414,727	47%
General Admin	1231	Non-payroll	184,650	63,613	
		1231 Total	184,650	63,613	34%
	1232	Salary	261,273	106,002	
		Fringes	194,225	70,302	
		Non-payroll	17,650	10,121	
	1232 Total	473,148	186,425	39%	
General Admin Total			657,798	250,038	38%
Central	1282	Salary	81,370	34,129	
		Fringes	68,208	25,381	
		Non-payroll	147,750	64,174	
		1282 Total	297,328	123,684	42%
	1283	Salary	289,169	103,538	
		Fringes	253,500	77,670	
		Non-payroll	138,750	124,646	
		1283 Total	681,419	305,854	45%
	1284	Non-payroll	1,820,062	315,412	
		1284 Total	1,820,062	315,412	17%
Central Total			2,798,809	744,950	27%
Operations and maint	1261	Salary	127,404	45,154	
		Fringes	60,772	21,742	
		Non-payroll	5,508,825	2,871,667	
		1261 Total	5,697,001	2,938,563	52%
	1266	Non-payroll	160,000	62,106	
	1266 Total	160,000	62,106	39%	
Operations and maint Total			5,857,001	3,000,669	51%
Principal Admin	1241	Salary	1,313,957	397,375	
		Fringes	1,066,392	322,899	
		Non-payroll	750	-	
		1241 Total	2,381,099	720,274	30%
Principal Admin Total			2,381,099	720,274	30%
Transportation	1271	Salary	1,589,498	528,008	
		Fringes	1,377,154	413,051	
		Non-payroll	1,272,501	530,337	
		1271 Total	4,239,153	1,471,396	35%
Transportation Total			4,239,153	1,471,396	35%

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended November 30, 2024

F/S Caption	Function	Code	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
Athletics	1293	Salary	340,593	115,019	
		Fringes	225,441	68,486	
		Non-payroll	528,100	216,719	
		1293 Total	1,094,134	400,224	37%
Athletics Total			1,094,134	400,224	37%
Comm Ed Exp	1331	Salary	62,212	25,922	
		Fringes	57,050	21,966	
		Non-payroll	5,900	1,132	
		1331 Total	125,162	49,020	39%
	1361	Non-payroll	1,250	7,191	
	1361 Total		1,250	7,191	575%
Comm Ed Exp Total			126,412	56,211	44%
Grand Total			62,047,429	20,214,687	33%

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Five Months Ending November 2024

Object	G/L Account	Account Name	Values		Percent Used
			Sum of Orig. Budget	Sum of Final	
4110	11-1261-4110-000-0000-0000-0000	Land and Building - District	55,000	37,758	①
	11-1261-4110-000-0000-00308-0000	Land and Building - Bishop	10,000	24,889	⑤
	11-1261-4110-000-0000-00691-0000	Land and Building - Bessie	10,000	769	
	11-1261-4110-000-0000-02186-0000	Land and Building - Brick	40,000	24,704	⑥
	11-1261-4110-000-0000-02187-0000	Land and Building - High School	175,000	61,382	②
	11-1261-4110-000-0000-05166-0000	Land and Building - Middle School	45,000	18,941	
	11-1261-4110-000-0000-05235-0000	Land and Building - Model	12,500	10,729	③
	11-1261-4110-000-0000-09147-0000	Land and Building- Transportation	5,000	8,796	⑧
	11-1261-4110-000-0000-09148-0000	Land and Building - Childs	25,000	14,519	
4110 Total			377,500	202,487	54%
4111	11-1261-4111-000-0000-00000-0000	Enviro-Clean - District	575,000	226,038	
	11-1261-4111-000-0000-00308-0000	Enviro-Clean - Bishop	157,000	68,084	
	11-1261-4111-000-0000-02186-0000	Enviro-Clean -Brick	257,000	113,027	
	11-1261-4111-000-0000-02187-0000	Enviro-Clean - High School	500,000	228,732	
	11-1261-4111-000-0000-05166-0000	Enviro-Clean - Middle School	260,000	116,374	
	11-1261-4111-000-0000-05235-0000	Enviro-Clean - Model	120,000	52,450	
	11-1261-4111-000-0000-09147-0000	Enviro-Clean - Transportation	6,500	2,725	
	11-1261-4111-000-0000-09148-0000	Enviro-Clean - Childs	155,000	68,084	
4111 Total			2,030,500	875,514	43%
4112	11-1261-4112-000-0000-00000-0000	Contr Svc Air Qual Review - District	10,500	3,918	
	11-1261-4112-000-0000-00308-0000	Contracted Service - HVAC - Bishop	65,000	28,227	
	11-1261-4112-000-0000-02186-0000	Contracted Service - HVAC - Brick	90,000	45,624	
	11-1261-4112-000-0000-02187-0000	Contracted Service - HVAC - High School	125,000	52,282	
	11-1261-4112-000-0000-05166-0000	Contracted Service - HVAC - Middle School	110,000	20,700	
	11-1261-4112-000-0000-05235-0000	Contracted Service - HVAC - Model	75,000	14,066	
	11-1261-4112-000-0000-09147-0000	Contracted Service - HVAC - Transportation	60,000	24,226	
	11-1261-4112-000-0000-09148-0000	Contracted Service - HVAC Childs	60,000	29,724	
4112 Total			595,500	218,767	37%
4113	11-1261-4113-000-0000-00000-0000	Contracted Service - Cintas/Pest Control - District	5,300	2,894	
	11-1261-4113-000-0000-00308-0000	Contracted Service - Cintas/Pest Control - Bishop	9,300	2,694	
	11-1261-4113-000-0000-02186-0000	Contracted Service - Cintas/Pest Control - Brick	8,500	2,131	
	11-1261-4113-000-0000-02187-0000	Contracted Service - Cintas/Pest Control - High School	21,500	9,102	
	11-1261-4113-000-0000-05166-0000	Contracted Service - Cintas/Pest Control - Middle School	10,500	2,828	
	11-1261-4113-000-0000-05235-0000	Contracted Service - Cintas/Pest Control - Model	5,500	1,634	
	11-1261-4113-000-0000-09147-0000	Contracted Service - Cintas/Pest Control - Transportation	5,000	1,236	
	11-1261-4113-000-0000-09148-0000	Contracted Service - Cintas/Pest Control - Childs	8,500	3,300	
4113 Total			74,100	25,819	35%
4114	11-1261-4114-000-0000-00000-0000	Land and Building - Major Repairs - District	5,000	-	
	11-1261-4114-000-0000-00308-0000	Land and Building - Major Repairs - Bishop	5,000	21,328	⑦
	11-1261-4114-000-0000-00691-0000	Land and Building - Major Repairs - Bessie	5,000	-	
	11-1261-4114-000-0000-02186-0000	Land and Building - Major Repairs - Brick	5,000	-	
	11-1261-4114-000-0000-02187-0000	Land and Building - Major Repairs - High School	5,000	6,150	④
	11-1261-4114-000-0000-05166-0000	Land and Building - Major Repairs - Middle School	5,000	-	
	11-1261-4114-000-0000-05235-0000	Land and Building - Major Repairs - Model	5,000	-	
	11-1261-4114-000-0000-09147-0000	Land and Building - Major Repairs - Transportation	5,000	-	
	11-1261-4114-000-0000-09148-0000	Land and Building - Major Repairs - Childs	5,000	-	
4114 Total			45,000	27,478	61%
4191	11-1261-4191-000-0000-00000-0000	Maint Spec Proj - District	97,500	2,000	★
	11-1261-4191-000-0000-00308-0000	Maint Spec Proj - Bishop	-	18,225	★
	11-1261-4191-000-0000-02186-0000	Maint Spec Proj - Brick	-	21,900	★
	11-1261-4191-000-0000-02187-0000	Maint Spec Proj - High School	81,500	141,373	★
	11-1261-4191-000-0000-05166-0000	Maint Spec Proj - Middle School	-	10,607	★
	11-1261-4191-000-0000-09148-0000	Maint Spec Proj - Childs	21,715	42,740	★
	11-1261-4191-000-0000-05235-0000	Maint Spec Proj - Model	-	6,950	★
	11-1261-4191-000-0000-09147-0000	Maint Spec Proj - Transportation	-	16,200	★
4191 Total			200,715	259,995	130%
Grand Total			3,323,315	1,610,060	48%

★ See Special Project workpaper

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Five Months Ending November 2024

- ① Main expenditures supplies for building needs, some minor parking long seal coating, district signage and equipment rental, door hardware, and plumbing supplies
- ② Pool and building supplies, painting, electrical work, and equipment rental. No large or significant items notes in detail.
- ③ Pavilion assembly, equipment rental, and plumbing supplies
- ④ Manhole repair
- ⑤ Safe room built, National Time & Signal clock replacement, fence repair, painting, and equipment rental
- ⑥ Elevator repairs, fire systems and alarm maintenance
- ⑦ Concrete repairs, boiler room repairs
- ⑧ Fuel station cement slab

**Lincoln Consolidated Schools
Special Projects
For the 24-25 Fiscal Year**

	Finance Committee Approved	Added From PY	Amount Paid	Expected Finished Cost	Status
High School					
Adding security wall to main entrance	\$ 6,500	\$ -	\$ -	6,500	Not started
Move virtual academy to 300 wing	5,000	-	-	-	Complete
Replace concrete in front entrance of building	27,200	-	28,200	28,200	Complete - additional cost for stone replacement
Replace concrete by east gym entrance	69,948	-	66,448	66,448	Complete
Epoxy tile on pool deck	21,580	-	-	-	Likely not started until after June 30, 2025
CTE Classroom renovation	60,000	-	35,745	45,000	In process. Waiting for bay door and room set
Finishing up HS gym floor	-	-	5,780	5,780	Finish gym floor
High School parking lot striping (Carried over)	-	5,200	5,200	5,200	Completed
Middle School					
Paint cafeteria - food service funds	21,500	-	-	28,800	Completed - extra cost for cove base/windows
Middle School parking lot striping (Carried over))	-	1,500	1,500	1,500	Completed
Resurface gym floors	-	4,833	9,107	9,107	Did whole gym floor, not just court
Childs Elementary					
HVAC - add louvers for proper airflow	21,715	-	21,715	21,715	Completed
Seal coat/crack fill (Carried over)	-	25,431	21,025	21,025	Completed
Bishop Elementary					
Seal coat/crack fill (Carried over)	-	15,598	18,225	18,225	Completed
Brick Elementary					
Seal coat/crack fill (Carried over)	-	24,662	21,900	21,900	Completed
Model Elementary					
Seal coat/crack fill (Carried over)	-	9,513	6,950	6,950	Completed
Transportation					
Seal coat/crack fill (Carried over)	-	19,341	16,200	16,200	Completed
District					
Tennis court repairs	25,000	-	-	25,000	Completed
Retention pond clean-out (model & bishop)	10,000	-	-	10,000	Scheduled to happen by November
Seal coat/crack fill (Carried over)	-	-	2,000	2,000	Completed
Replace roof and siding on press box	7,500	-	-	7,500	Damaged by storm. Insurance claim
	275,943	<u>106,078</u>	<u>259,995</u>	347,050	
Less food service expenses	<u>(21,500)</u>			<u>(28,800)</u>	
Total general fund	<u>\$ 254,443</u>			<u>\$ 318,250</u>	

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2024

Sum of Actual Balance Account Name	Vendor Name	Description	Reference	Month November
Land and Building - District	LIGHTING SUPPLY CO	Lighting Supplies	EFT	526
		District Lighting	EFT	937
	AMAZON CAPITAL SERVICES	District Signage	EFT	172
	BENCHMARK MARKETING AND DESIGN LLC	Maps	EFT	300
	FBM INC	Ceiling Tiles	EFT	1,367
	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	3,401
	UNITED IMAGE GROUP	Name Plates	EFT	45
	SERVICE ELECTRIC SUPPLY CO	Lighting Supplies	EFT	216
		Electrical Supplies	EFT	34
	IDN-HARDWARE SALES INC	Door Hardware	Check	4,847
SLIP FREE LLC	Floor Materials	EFT	33	
Land and Building - District Total				11,879
Land and Building - Bishop	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	310
	CAMPBELL, INC.	HVAC	EFT	3,204
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,079
	A & R TOTAL CONSTRUCTION CO., INC.	XC Gates	EFT	1,458
		Safe Room	EFT	8,236
NATIONAL TIME & SIGNAL CORP	Clock Updates	EFT	9,964	
Land and Building - Bishop Total				24,251
Land and Building - Brick	AMAZON CAPITAL SERVICES	Maint Supplies	EFT	10
		Lighting Supplies	EFT	458
	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	465
	KONE INC	Elevator Repairs	EFT	3,013
		Elevator Maint	EFT	231
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,079
	A & R TOTAL CONSTRUCTION CO., INC.	XC Gates	EFT	1,458
		Stump Grinding	EFT	725
		Bldg Repairs	EFT	675
		Concrete Work	EFT	2,787
	AMERICAN SPRINKLER AND	Sprinkler Winterization	Check	615
	NATIONAL TIME & SIGNAL CORP	Clock Repairs	EFT	120
	Land and Building - Brick Total			

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Land and Building - High School	NUCO2	CO2 Pool	EFT	248
	AMAZON CAPITAL SERVICES	Plumbing Supplies	EFT	3,120
		Maint Supplies	EFT	39
		Shower Supplies	EFT	90
		Office Clocks	EFT	105
		SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT
	KONE INC	Elevator Repairs	EFT	585
		Elevator Maint	EFT	231
	MICHIGAN POWER RODDING INC	Plumbing Repairs	EFT	1,086
	A.F. SMITH ELECTRIC, INC.	Electrical Service	EFT	5,357
		Electrical Repairs	EFT	1,242
	LOWE'S	LHS - dishwasher	EFT	429
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,079
	JOHNSON CONTROLS FIRE PROTECTION,	Fire Protection Repairs	EFT	2,419
	WASHTENAW GLASS CO	Window Repair	EFT	90
	A & R TOTAL CONSTRUCTION CO., INC.	XC Gates	EFT	1,458
	SERVICE ELECTRIC SUPPLY CO	Lighting Supplies	EFT	561
	ROCKET ENTERPRISE INC	Flag Pole Maint	EFT	1,009
	SUNBELT RENTALS	Lot Lights Rental	Check	1,850
	Land and Building - High School Total			
Land and Building - Middle School	AMAZON CAPITAL SERVICES	Building Supplies	EFT	260
		LMS - Replacement TV	EFT	378
	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	275
	BENCHMARK MARKETING AND DESIGN LLC	Window Decal	EFT	1,450
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,079
	A & R TOTAL CONSTRUCTION CO., INC.	XC Gates	EFT	1,458
	AMERICAN SPRINKLER AND	Sprinkler Winterization	Check	475
	NATIONAL TIME & SIGNAL CORP	Clock Repairs	EFT	240
Land and Building - Middle School Total				5,615
Land and Building - Model	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	310
	MICHIGAN POWER RODDING INC	Plumbing Repairs	EFT	259
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,079
	NATIONAL TIME & SIGNAL CORP	Clock Repairs	EFT	120
Land and Building - Model Total				1,768
Land and Building- Transportation	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	275
	A & R TOTAL CONSTRUCTION CO., INC.	Relocate Sign	EFT	625
		Fuel Station Slab	EFT	5,250
	OSCAR W LARSON CO	Manhole Repair	EFT	1,381
Land and Building- Transportation Total				7,531

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2024

Sum of Actual Balance Account Name	Vendor Name	Description	Reference	Month November
Land and Building - Childs	SONITROL GREAT LAKES - MICHIGAN	Alarm Service Repair	EFT	775
	PAPA'S PAINTING, LLC.	Road Sign Posts Updates	EFT	1,078
	WOLVERINE SUPPLY INC	Plumbing Supplies	Check	419
		Bathroom Supplies	Check	107
	A & R TOTAL CONSTRUCTION CO., INC.	XC Gates	EFT	1,458
		Bldg Repairs	EFT	5,350
	NATIONAL TIME & SIGNAL CORP	Clock Repairs	EFT	450
Land and Building - Childs Total				9,637
Land and Building - Bessie	CINTAS LOCATION #300	Cintas Service	EFT	134
	KONE INC	Elevator Maint	EFT	231
	CAMPBELL, INC.	HVAC Service	EFT	6,408
Land and Building - Bessie Total				6,774
Enviro-Clean - Bishop	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Bishop Total				13,617
Enviro-Clean - Childs	ENVIRO-CLEAN	Monthly Custodial Services	EFT	13,617
Enviro-Clean - Childs Total				13,617
Enviro-Clean - District	ENVIRO-CLEAN	Grounds/Special Events	EFT	45,208
Enviro-Clean - District Total				45,208
Enviro-Clean - High School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	45,746
Enviro-Clean - High School Total				45,746
Enviro-Clean - Middle School	ENVIRO-CLEAN	Monthly Custodial Services	EFT	23,275
Enviro-Clean - Middle School Total				23,275
Enviro-Clean - Model	ENVIRO-CLEAN	Monthly Custodial Services	EFT	10,490
Enviro-Clean - Model Total				10,490
Enviro-Clean - Transportation	ENVIRO-CLEAN	Monthly Custodial Services	EFT	545
Enviro-Clean - Transportation Total				545
Enviro-Clean -Brick	ENVIRO-CLEAN	Monthly Custodial Services	EFT	22,605
Enviro-Clean -Brick Total				22,605
Contracted Service - HVAC - Brick	CAMPBELL, INC.	HVAC	EFT	19,900
		HVAC Service	EFT	6,408
		CREDIT	EFT	(853)
		Brick - Refrigerant & parts	EFT	7,936
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC	EFT	920
Contracted Service - HVAC - Brick Total				34,311
Contracted Service - HVAC - Middle School	CAMPBELL, INC.	HVAC	EFT	5,486
		HVAC Service	EFT	6,408
		CREDIT	EFT	(853)
	TRANE U.S. INC.	HVAC Controls Update	Check	3,782
	HOWLEY AGENCY SALES CO	HVAC	EFT	906
Contracted Service - HVAC - Middle School Total				15,730

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Contracted Service - HVAC - Bishop	CAMPBELL, INC.	HVAC	EFT	3,204
		HVAC Service	EFT	6,408
	TRANE U.S. INC.	HVAC Controls Update	Check	3,186
Contracted Service - HVAC - Bishop Total				12,799
Contracted Service - HVAC - High School	CAMPBELL, INC.	HVAC	EFT	6,605
		HVAC Service	EFT	6,408
		CREDIT	EFT	(853)
	MULLINS AUTO SUPPLY	HVAC	Check	103
	CURRENT ELECTRIC MOTOR SUPPLY	HVAC	EFT	452
	FIFTH THIRD BANK	October 2024 Facilities Fifth Third	EFT	856
Contracted Service - HVAC - High School Total				13,572
Contracted Service - HVAC - Transportation	CAMPBELL, INC.	HVAC	EFT	3,204
		HVAC Service	EFT	6,408
Contracted Service - HVAC - Transportation Total				9,613
Contracted Service - HVAC Childs	CAMPBELL, INC.	HVAC	EFT	7,995
		HVAC Service	EFT	6,408
		CREDIT	EFT	(853)
		Upgrade of Child's JACE	EFT	12,056
Contracted Service - HVAC Childs Total				25,606
Contracted Service - HVAC - Model	CAMPBELL, INC.	HVAC	EFT	3,204
		HVAC Service	EFT	6,408
Contracted Service - HVAC - Model Total				9,613
Contracted Service - Cintas/Pest Control - District	CINTAS LOCATION #300	Cintas Service	EFT	226
Contracted Service - Cintas/Pest Control - District Total				226
Contracted Service - Cintas/Pest Control - Bishop	CINTAS LOCATION #300	Cintas Service	EFT	995
Contracted Service - Cintas/Pest Control - Bishop Total				995
Contracted Service - Cintas/Pest Control - Brick	CINTAS LOCATION #300	Cintas Service	EFT	770
Contracted Service - Cintas/Pest Control - Brick Total				770
Contracted Service - Cintas/Pest Control - High Scho	CINTAS LOCATION #300	Cintas Service	EFT	2,692
Contracted Service - Cintas/Pest Control - High School Total				2,692
Contracted Service - Cintas/Pest Control - Middle Scl	CINTAS LOCATION #300	Cintas Service	EFT	981
Contracted Service - Cintas/Pest Control - Middle School Total				981
Contracted Service - Cintas/Pest Control - Model	CINTAS LOCATION #300	Cintas Service	EFT	428
Contracted Service - Cintas/Pest Control - Model Total				428

Lincoln Consolidated Schools
Maintenance Detail
For the Month of November 30, 2024

Sum of Actual Balance				Month
Account Name	Vendor Name	Description	Reference	November
Contracted Service - Cintas/Pest Control - Transport	CINTAS LOCATION #300	Cintas Service	EFT	353
Contracted Service - Cintas/Pest Control - Transportation Total				353
Contracted Service - Cintas/Pest Control - Childs	CINTAS LOCATION #300	Cintas Service	EFT	1,242
Contracted Service - Cintas/Pest Control - Childs Total				1,242
Land and Building - Major Repairs - Bishop	A & R TOTAL CONSTRUCTION CO., INC.	Concrete Work	EFT	12,078
Land and Building - Major Repairs - Bishop Total				12,078
Maint Spec Proj - High School	DIAMOND SHINE CONCRETE & STONE POL	Concrete Floor	Check	11,755
Maint Spec Proj - High School Total				11,755
Grand Total				428,399

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Five Months Ending November 2024

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	Secretary Sub	-	10,961	
	Teacher Subs	1,000	-	
Admin Total		1,000	10,961	1096%
Bishop	Para Subs	15,500	11,595	
	Secretary Sub	350	-	
	Teacher Subs	159,300	39,261	
Bishop Total		175,150	50,856	29%
Brick	Para Subs	7,500	1,630	
	Secretary Sub	-	-	
	Teacher Subs	142,050	34,987	
Brick Total		149,550	36,617	24%
Childs	Para Subs	21,250	8,305	
	Secretary Sub	-	-	
	Teacher Subs	91,500	21,407	
Childs Total		112,750	29,712	26%
High School	Para Subs	3,000	-	
	Secretary Sub	-	11,369	
	Teacher Subs	195,500	56,278	
High School Total		198,500	67,647	34%
Middle School	Para Subs	38,000	7,971	
	Teacher Subs	101,000	28,889	
Middle School Total		139,000	36,860	27%
Model	Para Subs	10,600	5,083	
	Teacher Subs	63,000	12,730	
Model Total		73,600	17,813	24%
Grand Total		849,550	250,466	29%

Lincoln Consolidated Schools
Costs for New Curriculum
For the Five Months Ending November 2024

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	New Curriculum	-	-	
Admin Total		-	-	N/A
Bishop	Textbooks	-	-	
Bishop	New Curriculum	200,000	-	
Bishop Total		200,000	-	0%
Brick	Textbooks	-	-	
Brick	New Curriculum	200,000	-	
Brick Total		200,000	-	0%
Childs	Textbooks	-	-	
Childs	New Curriculum	200,000	-	
Childs Total		200,000	-	0%
High School	New Curriculum	200,000	81,965	
High School Total		200,000	81,965	41%
Middle School	New Curriculum	200,000	9,381	
Middle School Total		200,000	9,381	5%
Grand Total		1,000,000	91,346	9%

Lincoln Consolidated Schools
Supplies by Building
For the Five Months Ending November 2024

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	Office Supplies	10,500	7,100	
	Teaching/Testing Supplies and Materials	14,000	84,822	①
Admin Total		24,500	91,922	375%
Bishop	Office Supplies	3,000	165	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	34,200	127,548	②
Bishop Total		37,200	127,713	343%
Brick	Office Supplies	1,500	-	
	Sp Ed Tchng Supplies	500	-	
	Teaching/Testing Supplies and Materials	43,700	109,963	②
Brick Total		45,700	109,963	241%
Childs	Office Supplies	2,000	557	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	43,250	57,578	②
Childs Total		45,250	58,135	128%
High School	Office Supplies	2,500	1,724	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	135,000	58,333	
High School Total		137,500	60,057	44%
Middle School	Office Supplies	5,500	2,267	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	73,250	45,245	
Middle School Total		78,750	47,512	60%
Model	Office Supplies	500	152	
	Sp Ed Tchng Supplies	-	-	
	Teaching/Testing Supplies and Materials	22,500	6,911	
Model Total		23,000	7,063	31%
Transportation	Office Supplies	3,500	1,342	
	Teaching/Testing Supplies and Materials	100	-	
Transportation Total		3,600	1,342	37%
VLA	Teaching/Testing Supplies and Materials	1,500	453	
VLA Total		1,500	453	30%
Grand Total		397,000	504,160	

① New curriculum costs. Amendment to move budget in process.

Lincoln Consolidated Schools
Utilities by Location
For the Five Months Ending November 2024

Building	Account Name	Values		Percent Used
		Sum of Orig. Budget	Sum of Final	
Admin	Electricity	7,000	27,003	
	Natural Gas	10,000	127	
	Waste and Trash Disposal	3,500	3,610	
	Water Sewage	9,500	1,142	
Admin Total		30,000	31,882	106%
Bessie	Electricity	13,000	2,540	
	Natural Gas	10,000	1,270	
	Waste and Trash Disposal	750	258	
	Water Sewage	4,000	338	
Bessie Total		27,750	4,406	16%
Bishop	Electricity	72,500	23,711	
	Natural Gas	30,000	1,041	
	Waste and Trash Disposal	8,500	2,834	
	Water Sewage	30,000	3,606	
Bishop Total		141,000	31,192	22%
Brick	Electricity	110,000	46,892	
	Natural Gas	35,000	833	
	Waste and Trash Disposal	15,000	2,845	
	Water Sewage	32,500	4,091	
Brick Total		192,500	54,661	28%
Childs	Electricity	120,000	61,970	
	Natural Gas	25,000	1,273	
	Waste and Trash Disposal	8,000	2,301	
	Water Sewage	20,000	2,397	
Childs Total		173,000	67,941	39%
High School	Electricity	350,000	144,275	
	Natural Gas	100,000	12,015	
	Waste and Trash Disposal	21,000	5,269	
	Water Sewage	110,000	14,945	
High School Total		581,000	176,504	30%
Middle School	Electricity	165,000	64,469	
	Natural Gas	40,000	1,127	
	Waste and Trash Disposal	11,500	2,695	
	Water Sewage	35,000	5,690	
Middle School Total		251,500	73,981	29%
Model	Electricity	45,000	13,742	
	Natural Gas	15,000	268	
	Waste and Trash Disposal	5,000	1,404	
	Water Sewage	14,000	1,532	
Model Total		79,000	16,946	21%
Transportation	Electricity	30,000	10,987	
	Natural Gas	15,000	233	
	Waste and Trash Disposal	2,500	534	
	Water Sewage	16,000	2,093	
Transportation Total		63,500	13,847	22%
Grand Total		1,539,250	471,360	31%

Lincoln Consolidated Schools

Lincoln Athletic Building

November Finance Report

For the Five Months Ending November 30, 2024

	Actual as of November 30, 2023	Final June 30, 2024	2024-25 Budget	Actual as of November 30, 2024
Revenue				
Fitness memberships	\$ 28,175	\$ 82,974	\$ 85,000	\$ 29,944
Indoor turf revenue	25,220	217,800	206,000	38,400
Indoor track rental	6,380	59,105	63,000	5,280
Batting cages	-	-	-	720
Gym rentals	4,705	47,490	40,000	9,688
Baseball/softball revenue	6,469	10,344	15,000	7,045
Track meet revenue	-	232,332	165,000	-
Concessions	-	4,181	20,000	-
Stadium rental	900	1,695	1,500	-
LAB	2,205	2,205	1,500	-
Outdoor field rental	200	995	200	-
Miscellaneous revenue	160	8,832	9,500	-
Total revenues	74,414	667,953	606,700	91,076
Expenditures				
Salaries	39,311	104,257	109,500	23,158
Benefits	8,642	33,329	39,750	6,403
Contracted service	64,391	159,226	167,500	32,605
Operations:				
Utilities	3,612	31,266	47,000	4,456
Maintenance	68,688	75,426	50,000	5,564
Athletic officials	-	79,133	85,000	-
Software	452	2,220	5,000	-
Office supplies	249	414	1,100	-
Dues and fees	2,977	18,324	12,000	2,160
Concession expense	-	3,139	9,500	-
Purchased services	-	2,069	2,000	-
Miscellaneous expense	457	3,181	1,150	1,019
Equipment	4,473	22,385	17,750	12,436
Total expenditures	193,253	534,369	547,250	87,801
Revenues over expenditures	(118,839)	133,584	59,450	3,275
Estimated beginning fund balance	399,222	399,222	532,806	532,806
Estimated ending restricted fund balance		\$ 532,806	\$ 592,256	\$ 536,081

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Payment Register

From Payment Date: 11/1/2024 - To Payment Date: 11/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
122667	11/04/2024	Open			Accounts Payable	PERSONNEL CONCEPTS	\$51.87		
122668	11/11/2024	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122669	11/11/2024	Open			Accounts Payable	MiSDU	\$2,137.25		
122670	11/11/2024	Open			Accounts Payable	SHERMETA, ADAMS, & VON ALLMEN, P.C.	\$33.45		
122671	11/11/2024	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122672	11/08/2024	Open			Accounts Payable	AMERICAN SPRINKLER AND	\$1,090.00		
122673	11/08/2024	Open			Accounts Payable	ASSOCIATED FENCE	\$4,990.00		
122674	11/08/2024	Open			Accounts Payable	ATHLETIC STUFF	\$247.96		
122675	11/08/2024	Open			Accounts Payable	BURCH, JILL, ELIZABETH	\$1,461.57		
122676	11/08/2024	Open			Accounts Payable	GENTZ, SAMANTHA	\$720.00		
122677	11/08/2024	Open			Accounts Payable	HURON VALLEY TELECOMMUNICATIONS, INC.	\$1,825.87		
122678	11/08/2024	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$5,487.03		
122679	11/08/2024	Open			Accounts Payable	INSIGHT INSTITUTE OF NEUROSURGERY AND NEUROSICNE	\$138.57		
122680	11/08/2024	Open			Accounts Payable	KOCH & WHITE	\$935.10		
122681	11/08/2024	Open			Accounts Payable	MAD Creative Concepts	\$1,160.00		
122682	11/08/2024	Open			Accounts Payable	MASB	\$594.00		
122683	11/08/2024	Open			Accounts Payable	MIDWEST TRANSIT EQUIP OF MICH	\$1,866.13		
122684	11/08/2024	Open			Accounts Payable	MOMAR INC	\$3,923.18		
122685	11/08/2024	Open			Accounts Payable	MSBOA	\$40.00		
122686	11/08/2024	Open			Accounts Payable	MULLINS AUTO SUPPLY	\$3,188.69		
122687	11/08/2024	Open			Accounts Payable	NATIONWIDE CONSTRUCTION GROUP	\$3,289.00		
122688	11/08/2024	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$395.01		
122689	11/08/2024	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$1,576.80		
122690	11/08/2024	Open			Accounts Payable	RUG-ED PRODUCTS INC.	\$600.00		
122691	11/08/2024	Open			Accounts Payable	SUNBELT RENTALS	\$1,849.68		
122692	11/08/2024	Open			Accounts Payable	TRANE U.S. INC.	\$6,968.00		
122693	11/08/2024	Open			Accounts Payable	UNEMPLOYMENT INSURANCE AGENCY	\$5,425.85		
122694	11/08/2024	Open			Accounts Payable	VERIZON WIRELESS	\$1,920.43		
122695	11/08/2024	Open			Accounts Payable	WASTE MANAGEMENT	\$7,223.03		
122696	11/08/2024	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY, INC.	\$2,026.31		
122697	11/08/2024	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$3,927.44		
122698	11/08/2024	Open			Accounts Payable	ZINGTRAIN	\$4,000.00		
122699	11/22/2024	Open			Accounts Payable	ARROWHEAD MEDICAL	\$3,996.45		
122700	11/22/2024	Open			Accounts Payable	BIG TEAMS/SCHEDULE STAR LLC	\$4,000.00		
122701	11/22/2024	Open			Accounts Payable	DIAMOND SHINE CONCRETE & STONE POLISHING	\$11,755.00		
122702	11/22/2024	Open			Accounts Payable	DUNDEE COMMUNITY SCHOOLS	\$600.00		
122703	11/22/2024	Open			Accounts Payable	FOR INSPIRATION & RECOGNITION OF SCIENCE & TECH	\$4,700.00		
122704	11/22/2024	Open			Accounts Payable	KOCH & WHITE	\$359.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 11/1/2024 - To Payment Date: 11/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
122705	11/22/2024	Open			Accounts Payable	KONA ICE OF YPSILANTI	\$252.00		
122706	11/22/2024	Open			Accounts Payable	NEEL, GERRY	\$125.00		
122707	11/22/2024	Open			Accounts Payable	PUBLIC PROGRESS LLC	\$2,444.20		
122708	11/22/2024	Open			Accounts Payable	READING, CRAIG	\$125.00		
122709	11/22/2024	Open			Accounts Payable	SOUTHEASTERN CONFERENCE	\$200.00		
122710	11/22/2024	Open			Accounts Payable	THEMES & VARIATIONS INC	\$200.00		
122711	11/22/2024	Open			Accounts Payable	TRINITY HEALTH LIVONIA HOSPITAL	\$4,620.00		
122712	11/22/2024	Open			Accounts Payable	ZHENG, SOLOMON	\$358.64		
122713	11/22/2024	Open			Accounts Payable	ZINGTRAIN	\$700.00		
122714	11/22/2024	Open			Accounts Payable	ROBINSON, MARTHA	\$48.99		
122715	11/22/2024	Open			Accounts Payable	KENNETH I KOHN	\$100.00		
122716	11/22/2024	Open			Accounts Payable	MARY JANE M ELLIOTT P.C.	\$190.28		
122717	11/22/2024	Open			Accounts Payable	MISDU	\$1,672.04		
122718	11/22/2024	Open			Accounts Payable	TAMMY J. TERRY	\$100.00		
122719	11/22/2024	Open			Accounts Payable	VELO LAW OFFICE	\$204.17		
Type Check Totals:									
EFT									
53 Transactions									
							\$106,042.99		
14234	11/07/2024	Open			Accounts Payable	DTE ENERGY	\$5,831.14		
14235	11/07/2024	Open			Accounts Payable	DTE ENERGY	\$66.43		
14236	11/07/2024	Open			Accounts Payable	DTE ENERGY	\$558.61		
14237	11/07/2024	Open			Accounts Payable	DTE ENERGY	\$8,433.67		
14238	11/11/2024	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$36,603.71		
14239	11/08/2024	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$28,148.50		
14240	11/08/2024	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$43,340.20		
14241	11/08/2024	Open			Accounts Payable	ACKRON, WENDY	\$12.00		
14242	11/08/2024	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$99,285.00		
14243	11/08/2024	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$75.00		
14244	11/08/2024	Open			Accounts Payable	BANCROFT, RICHARD	\$24.00		
14245	11/08/2024	Open			Accounts Payable	BEIER HOWLETT, P.C.	\$70.00		
14246	11/08/2024	Open			Accounts Payable	BELL, STEVEN	\$6.00		
14247	11/08/2024	Open			Accounts Payable	BELLORE, SUZANNE	\$5,000.00		
14248	11/08/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$1,276.00		
14249	11/08/2024	Open			Accounts Payable	BROADSPIRE SERVICES INC	\$306.69		
14250	11/08/2024	Open			Accounts Payable	CALLAHAN, ERIN	\$198.32		
14251	11/08/2024	Open			Accounts Payable	CAMPBELL, INC.	\$83,724.17		
14252	11/08/2024	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$1,320.00		
14253	11/08/2024	Open			Accounts Payable	CHARTWELLS DINING	\$378,000.74		
14254	11/08/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$3,212.35		
14255	11/08/2024	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$251.85		
14256	11/08/2024	Open			Accounts Payable	COURY, VICKI	\$734.32		
14257	11/08/2024	Open			Accounts Payable	CRAWFORD DOOR SALES	\$3,685.00		
14258	11/08/2024	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,372.00		
14259	11/08/2024	Open			Accounts Payable	ENVIRO-CLEAN	\$201,373.65		
14260	11/08/2024	Open			Accounts Payable	ESGI LLC	\$4,095.00		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 11/1/2024 - To Payment Date: 11/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14261	11/08/2024	Open			Accounts Payable	FBM INC	\$1,367.12		
14262	11/08/2024	Open			Accounts Payable	FEV TUTOR INC	\$62,000.00		
14263	11/08/2024	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$281.00		
14264	11/08/2024	Open			Accounts Payable	GOPHER	\$177.55		
14265	11/08/2024	Open			Accounts Payable	GPS Educational Services	\$17,572.00		
14266	11/08/2024	Open			Accounts Payable	GRACENOTES LLC	\$223.25		
14267	11/08/2024	Open			Accounts Payable	GRAINGER INC, W W	\$163.08		
14268	11/08/2024	Open			Accounts Payable	GRIFFITHS, STACEY	\$215.00		
14269	11/08/2024	Open			Accounts Payable	GWISDALA, DAWN	\$6.00		
14270	11/08/2024	Open			Accounts Payable	HOWELL NATURE CENTER	\$1,205.00		
14271	11/08/2024	Open			Accounts Payable	HOWLEY AGENCY SALES CO	\$906.27		
14272	11/08/2024	Open			Accounts Payable	HUTSON INC OF MICHIGAN	\$332.27		
14273	11/08/2024	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$649.25		
14274	11/08/2024	Open			Accounts Payable	INSECTECH INC.	\$154.00		
14275	11/08/2024	Open			Accounts Payable	JACK TOOLS + EQUIPMENT LLC	\$1,420.00		
14276	11/08/2024	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$2,617.21		
14277	11/08/2024	Open			Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION, LP.	\$2,419.19		
14278	11/08/2024	Open			Accounts Payable	KONE INC	\$3,405.35		
14279	11/08/2024	Open			Accounts Payable	LABOMBARBE, JENNIFER	\$520.27		
14280	11/08/2024	Open			Accounts Payable	LACY, NATALIE	\$101.53		
14281	11/08/2024	Open			Accounts Payable	LAGERMAN, CYNTHIA	\$6.00		
14282	11/08/2024	Open			Accounts Payable	LIGHTING SUPPLY CO	\$1,286.84		
14283	11/08/2024	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$27.28		
14284	11/08/2024	Open			Accounts Payable	LOWE'S	\$1,016.53		
14285	11/08/2024	Open			Accounts Payable	MICHIGAN POWER RODDING INC	\$1,345.00		
14286	11/08/2024	Open			Accounts Payable	MILLER JOHNSON	\$88.50		
14287	11/08/2024	Open			Accounts Payable	MULLINS, APRIL	\$12.60		
14288	11/08/2024	Open			Accounts Payable	MULTI-HEALTH SYSTEMS INC	\$356.25		
14289	11/08/2024	Open			Accounts Payable	NASCO	\$253.44		
14290	11/08/2024	Open			Accounts Payable	NATIONAL TIME & SIGNAL CORP	\$10,893.82		
14291	11/08/2024	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$1,083.62		
14292	11/08/2024	Open			Accounts Payable	NOVA ENVIRONMENTAL INC	\$725.00		
14293	11/08/2024	Open			Accounts Payable	NUCO2	\$247.50		
14294	11/08/2024	Open			Accounts Payable	OCCMED CONNECT LLC	\$320.00		
14295	11/08/2024	Open			Accounts Payable	OFFICE DEPOT	\$419.93		
14296	11/08/2024	Open			Accounts Payable	OPTIMISTIC PSYCHOLOGY LLC	\$6,247.50		
14297	11/08/2024	Open			Accounts Payable	OSCAR W LARSON CO	\$1,380.50		
14298	11/08/2024	Open			Accounts Payable	PALS INTERNATIONAL	\$256.70		
14299	11/08/2024	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$6,475.00		
14300	11/08/2024	Open			Accounts Payable	PEDERSEN, RACHEL	\$385.00		
14301	11/08/2024	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$81,642.00		
14302	11/08/2024	Open			Accounts Payable	PRATER, KATHRYN	\$35.48		
14303	11/08/2024	Open			Accounts Payable	PROCARE THERAPY	\$6,743.34		
14304	11/08/2024	Open			Accounts Payable	QUADIENT	\$1,010.00		
14305	11/08/2024	Open			Accounts Payable	REHMANN	\$53,583.33		
14306	11/08/2024	Open			Accounts Payable	ROCKET ENTERPRISE INC	\$1,009.00		
14307	11/08/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$5,608.75		
14308	11/08/2024	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,641.96		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 11/1/2024 - To Payment Date: 11/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14309	11/08/2024	Open			Accounts Payable	SENTINEL TECHNOLOGIES	\$2,067.00		
14310	11/08/2024	Open			Accounts Payable	SERVICE ELECTRIC SUPPLY CO	\$848.86		
14311	11/08/2024	Open			Accounts Payable	SHARE CORPORATION	\$933.35		
14312	11/08/2024	Open			Accounts Payable	SHELTON, KERRY	\$61.17		
14313	11/08/2024	Open			Accounts Payable	SHERWIN WILLIAMS	\$2,245.58		
14314	11/08/2024	Open			Accounts Payable	SHRADER TIRE & OIL	\$3,346.19		
14315	11/08/2024	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$10,411.21		
14316	11/08/2024	Open			Accounts Payable	SPARKS, ALLISON	\$922.07		
14317	11/08/2024	Open			Accounts Payable	STRATEGIC INTERVENTION SOLUTIONS LLC	\$102,470.00		
14318	11/08/2024	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$316.28		
14319	11/08/2024	Open			Accounts Payable	SUPER DUPER INC	\$883.00		
14320	11/08/2024	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$4,620.00		
14321	11/08/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$81.00		
14322	11/08/2024	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$16,962.38		
14323	11/08/2024	Open			Accounts Payable	TRANSFINDER CORPORATION	\$366.43		
14324	11/08/2024	Open			Accounts Payable	UNITED IMAGE GROUP	\$45.00		
14325	11/08/2024	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$621.99		
14326	11/08/2024	Open			Accounts Payable	VARSITY TUTORS FOR SCHOOLS LLC	\$38,080.00		
14327	11/08/2024	Open			Accounts Payable	VEIHL, LORI	\$143.38		
14328	11/08/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$114.89		
14329	11/08/2024	Open			Accounts Payable	WAGeworks INC	\$100.00		
14330	11/08/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$14,930.17		
14331	11/08/2024	Open			Accounts Payable	WASHTENAW GLASS CO	\$90.00		
14332	11/08/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$1,656.00		
14333	11/08/2024	Open			Accounts Payable	WEINGARTZ	\$1,474.04		
14334	11/08/2024	Open			Accounts Payable	WESTFALL, KELLY	\$36.00		
14335	11/08/2024	Open			Accounts Payable	WILLIAMS , SONJA	\$278.25		
14336	11/08/2024	Open			Accounts Payable	WOLVERINE SPORTS/SCHOOL-TECH	\$358.85		
14337	11/07/2024	Voided	Direct Deposit rejected	12/03/2024	Accounts Payable	ROYAL TRUCK & TRAILER SALES & SERVICES INC	\$21,359.95		
14338	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$295.00		
14339	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$943.18		
14340	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$2,942.93		
14341	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$1,292.05		
14342	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$1,002.13		
14343	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	(\$19.80)		
14344	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	(\$6.89)		
14345	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$595.98		
14346	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$4,054.26		
14347	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	(\$57.33)		
14348	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$865.00		
14349	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$60.00		
14350	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$1,173.92		
14351	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$210.25		
14352	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$408.68		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14353	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$8,598.37		
14354	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$12,646.17		
14355	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$3,072.47		
14356	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$573.94		
14357	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$433.89		
14358	11/20/2024	Open			Accounts Payable	DTE ENERGY	\$712.49		
14359	11/08/2024	Open			Accounts Payable	HEALTHEQUITY, INC	\$10,508.47		
14360	11/20/2024	Open			Accounts Payable	JEFFERSON SCHOOLS	\$250.00		
14361	11/22/2024	Open			Accounts Payable	A & R TOTAL CONSTRUCTION CO., INC.	\$18,582.00		
14362	11/22/2024	Open			Accounts Payable	A.F. SMITH ELECTRIC, INC.	\$10,395.86		
14363	11/22/2024	Open			Accounts Payable	AMERICAN READING COMPANY INC	\$4,225.00		
14364	11/22/2024	Open			Accounts Payable	APPLE, INC.	\$3,000.00		
14365	11/22/2024	Open			Accounts Payable	ARBOR SCIENTIFIC	\$795.00		
14366	11/22/2024	Open			Accounts Payable	BANCROFT, RICHARD	\$18.00		
14367	11/22/2024	Open			Accounts Payable	BAXTER, AMY	\$133.70		
14368	11/22/2024	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$119.28		
14369	11/22/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$1,750.00		
14370	11/22/2024	Open			Accounts Payable	BIES, MARK	\$96.00		
14371	11/22/2024	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$384.60		
14372	11/22/2024	Open			Accounts Payable	CAMPBELL, INC.	\$36,924.33		
14373	11/22/2024	Open			Accounts Payable	CDW-GOVERNMENT INC	\$25,612.20		
14374	11/22/2024	Open			Accounts Payable	CINTAS LOCATION #300	\$7,263.05		
14375	11/22/2024	Open			Accounts Payable	COKER, CASSANDRA	\$342.96		
14376	11/22/2024	Open			Accounts Payable	COMMITTEE FOR CHILDREN	\$10,490.00		
14377	11/22/2024	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$6,143.79		
14378	11/22/2024	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$3,560.00		
14379	11/22/2024	Open			Accounts Payable	ELECTROCOMM	\$1,017.50		
14380	11/22/2024	Open			Accounts Payable	ENVIRO-CLEAN	\$1,416.54		
14381	11/22/2024	Open			Accounts Payable	ERWIN, PATRICIA	\$45.00		
14382	11/22/2024	Open			Accounts Payable	ESS MIDWEST INC	\$39,604.59		
14383	11/22/2024	Open			Accounts Payable	FOLLETT SCHOOL SOLUTIONS, INC.	\$5,080.56		
14384	11/22/2024	Open			Accounts Payable	GAME ONE	\$61.27		
14385	11/22/2024	Open			Accounts Payable	GOYETTE MECHANICAL	\$45,777.75		
14386	11/22/2024	Open			Accounts Payable	GPS Educational Services	\$18,538.00		
14387	11/22/2024	Open			Accounts Payable	HEINZ DISPENSING SOLUTIONS	\$1,699.22		
14388	11/22/2024	Open			Accounts Payable	HOWELL NATURE CENTER	\$5,400.00		
14389	11/22/2024	Open			Accounts Payable	HUTSON INC OF MICHIGAN	\$938.34		
14390	11/22/2024	Open			Accounts Payable	IMAGINE LEARNING LLC	\$23,410.00		
14391	11/22/2024	Open			Accounts Payable	IMPERIAL SUPPLIES LLC	\$401.63		
14392	11/22/2024	Open			Accounts Payable	J W PEPPER	\$503.55		
14393	11/22/2024	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$4,365.87		
14394	11/22/2024	Open			Accounts Payable	JANSEN, ROBERT	\$388.60		
14395	11/22/2024	Open			Accounts Payable	KENNEY, KIMBERLY	\$14.98		
14396	11/22/2024	Open			Accounts Payable	KONE INC	\$885.44		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
14397	11/22/2024	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$476.37		
14398	11/22/2024	Open			Accounts Payable	LEHTO, JAMIE	\$121.57		
14399	11/22/2024	Open			Accounts Payable	LENAWEE FUELS, INC.	\$29,734.66		
14400	11/22/2024	Open			Accounts Payable	LIGHTING SUPPLY CO	\$526.38		
14401	11/22/2024	Open			Accounts Payable	LINDE GAS & EQUIPMENT INC.	\$26.40		
14402	11/22/2024	Open			Accounts Payable	MCGRAW-HILL EDUCATION	\$22,979.03		
14403	11/22/2024	Open			Accounts Payable	MICHIGAN HIGH SCHOOL ATHLETIC ASSOCIATION INC.	\$810.00		
14404	11/22/2024	Open			Accounts Payable	MIKEL, NICOLE	\$101.30		
14405	11/22/2024	Open			Accounts Payable	NCS PEARSON INCORPORATED	\$828.96		
14406	11/22/2024	Open			Accounts Payable	PINE VIEW GOLF COURSE	\$1,134.00		
14407	11/22/2024	Open			Accounts Payable	PROCARE THERAPY	\$7,520.22		
14408	11/22/2024	Open			Accounts Payable	PROPIO LS, LLC	\$111.03		
14409	11/22/2024	Open			Accounts Payable	RIDDELL / ALL AMERICAN SPORTS CORP.	\$1,639.33		
14410	11/22/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$430.00		
14411	11/22/2024	Open			Accounts Payable	SHERWIN WILLIAMS	\$264.78		
14412	11/22/2024	Open			Accounts Payable	SHRADER TIRE & OIL	\$1,481.36		
14413	11/22/2024	Open			Accounts Payable	SLIP FREE LLC	\$33.00		
14414	11/22/2024	Open			Accounts Payable	SMITH, ABIGAIL, L	\$403.88		
14415	11/22/2024	Open			Accounts Payable	SMITH, KARENSA, CORLEE	\$205.41		
14416	11/22/2024	Open			Accounts Payable	SOLIANT HEALTH	\$2,970.00		
14417	11/22/2024	Open			Accounts Payable	SPANGLER, JESSICA	\$24.00		
14418	11/22/2024	Open			Accounts Payable	SYNOVIA SOLUTIONS, LLC	\$2,310.00		
14419	11/22/2024	Open			Accounts Payable	THOMPSON, SUZANNE, MARIE	\$195.00		
14420	11/22/2024	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$1,264.27		
14421	11/22/2024	Open			Accounts Payable	VITAL RECORDS CONTROL	\$193.31		
14422	11/22/2024	Open			Accounts Payable	WASHTENAW COUNTY CONSORTIUM	\$466,285.55		
14423	11/22/2024	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$552.00		
14424	11/22/2024	Open			Accounts Payable	WESTERN PSYCHOLOGICAL SERVICES	\$273.90		
14425	11/22/2024	Open			Accounts Payable	YOUNG, JENESSA	\$45.00		
14426	11/22/2024	Open			Accounts Payable	ASPIRE FINANCIAL SERVICES LLC	\$38,525.95		
14427	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$132.39		
14428	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$30.40		
14429	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$350.05		
14430	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$429.07		
14431	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$210.75		
14432	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$59.98		
14433	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$2,675.67		
14434	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$443.97		
14435	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$80.65		
14436	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$724.12		
14437	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$38.99		
14438	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$563.54		
14439	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$75.88		
14440	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$19.94		
14441	11/21/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$161.22		

Payment Register

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Open		53	\$106,042.99	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		0	\$0.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		53	\$106,042.99	\$0.00
					EFTs				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		235	\$2,322,651.36	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$21,359.95	\$0.00
					Total		236	\$2,344,011.31	\$0.00
					All				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		288	\$2,428,694.35	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$21,359.95	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		289	\$2,450,054.30	\$0.00
Grand Totals:									
					Checks				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		53	\$106,042.99	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		0	\$0.00	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		53	\$106,042.99	\$0.00
					EFTs				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		235	\$2,322,651.36	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$21,359.95	\$0.00
					Total		236	\$2,344,011.31	\$0.00
					All				
					Status		Count	Transaction Amount	Reconciled Amount
					Open		288	\$2,428,694.35	\$0.00
					Reconciled		0	\$0.00	\$0.00
					Voided		1	\$21,359.95	\$0.00
					Stopped		0	\$0.00	\$0.00
					Total		289	\$2,450,054.30	\$0.00

Lincoln Consolidated Schools

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22547	11/01/2024	Open			Accounts Payable	MULTILINGUAL MOSAICS LLC	\$225.00		
22548	11/01/2024	Open			Accounts Payable	HOLMAN, CASSIE	\$99.95		
22549	11/08/2024	Open			Accounts Payable	LITTLE CAESARS FUNDRAISING PROGRAM	\$1,686.00		
22550	11/08/2024	Open			Accounts Payable	SHUTTERFLY LIFETOUCH LLC	\$625.89		
22551	11/22/2024	Open			Accounts Payable	IZA DESIGN, INC.	\$380.00		
22552	11/22/2024	Open			Accounts Payable	UNIVERSITY OF MICHIGAN	\$654.00		
22553	11/22/2024	Open			Accounts Payable	WILKERSON, TAMMY	\$262.33		
22554	11/27/2024	Open			Accounts Payable	DEXTER COMMUNITY SCHOOLS	\$75.00		
22555	11/27/2024	Open			Accounts Payable	SUN & SNOW SPORTS INC.	\$362.50		
Type Check Totals:									
							9 Transactions	\$4,370.67	
<u>EFT</u>									
2171	11/01/2024	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$41.70		
2172	11/01/2024	Open			Accounts Payable	BENCHMARK MARKETING AND DESIGN LLC	\$168.00		
2173	11/01/2024	Open			Accounts Payable	HAMEL, ALEXIS	\$400.00		
2174	11/01/2024	Open			Accounts Payable	MOFFETT, KAITLIN	\$291.08		
2175	11/01/2024	Open			Accounts Payable	PRINT GIANTS	\$245.00		
2176	11/01/2024	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$3,871.86		
2177	11/01/2024	Open			Accounts Payable	STADIUM TROPHY, INC.	\$279.36		
2205	11/08/2024	Open			Accounts Payable	BONES, JOSEPH	\$13.77		
2206	11/08/2024	Open			Accounts Payable	MOORE, KATLIN	\$1,512.00		
2207	11/08/2024	Open			Accounts Payable	PRINT GIANTS	\$995.68		
2208	11/08/2024	Open			Accounts Payable	STANDARD PRINTING	\$490.00		
2209	11/08/2024	Open			Accounts Payable	UNITED IMAGE GROUP	\$6,995.00		
2210	11/15/2024	Open			Accounts Payable	PRINT GIANTS	\$1,100.00		
2211	11/15/2024	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$4,971.65		
2212	11/15/2024	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$1,639.11		
2213	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$112.71		
2214	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$191.43		
2215	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$31.73		
2216	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$51.95		
2217	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$43.96		
2218	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$67.94		
2219	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$31.80		
2220	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$49.00		
2221	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$50.94		
2222	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$51.95		
2223	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$75.93		
2224	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$21.20		
2225	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$79.42		
2226	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$147.86		
2227	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$163.85		
2228	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$49.90		
2229	11/15/2024	Open			Accounts Payable	FIFTH THIRD BANK	\$79.50		
2230	11/22/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$29.40		
2231	11/22/2024	Open			Accounts Payable	MOFFETT, KAITLIN	\$143.48		
2232	11/22/2024	Open			Accounts Payable	PEDERSEN, RACHEL	\$184.29		

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
2233	11/22/2024	Open			Accounts Payable	PRINT GIANTS	\$1,841.80		
2234	11/22/2024	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$312.00		
2235	11/27/2024	Open			Accounts Payable	ABSOPURE WATER CO. LLC	\$83.40		
2236	11/27/2024	Open			Accounts Payable	AMAZON CAPITAL SERVICES	\$139.97		
2237	11/27/2024	Open			Accounts Payable	BARRETT, SCOTT	\$197.53		
2238	11/27/2024	Open			Accounts Payable	DO APPAREL	\$172.00		
2239	11/27/2024	Open			Accounts Payable	ESS MIDWEST INC	\$3,904.00		
2240	11/27/2024	Open			Accounts Payable	GAME ONE	\$521.90		
2241	11/27/2024	Open			Accounts Payable	HEIKKINEN PRODUCTIONS	\$240.00		
2242	11/27/2024	Open			Accounts Payable	LEE, ANGELA	\$137.47		
2243	11/27/2024	Open			Accounts Payable	STADIUM TROPHY, INC.	\$465.90		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals									
							\$32,688.42		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	9	\$4,370.67	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	9	\$4,370.67	\$0.00
EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	46	\$32,688.42	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	46	\$32,688.42	\$0.00
All	Status	Count	Transaction Amount	Reconciled Amount
	Open	55	\$37,059.09	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00

Payment Register

From Payment Date: 11/1/2024 - To Payment Date: 11/30/2024

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
					Stopped		0	\$0.00	\$0.00
					Total		55	\$37,059.09	\$0.00
Grand Totals:									
		Checks	Status	Count		Transaction Amount		Reconciled Amount	
			Open	9		\$4,370.67		\$0.00	
			Reconciled	0		\$0.00		\$0.00	
			Voided	0		\$0.00		\$0.00	
			Stopped	0		\$0.00		\$0.00	
			Total	9		\$4,370.67		\$0.00	
		EFTs	Status	Count		Transaction Amount		Reconciled Amount	
			Open	46		\$32,688.42		\$0.00	
			Reconciled	0		\$0.00		\$0.00	
			Voided	0		\$0.00		\$0.00	
			Total	46		\$32,688.42		\$0.00	
		All	Status	Count		Transaction Amount		Reconciled Amount	
			Open	55		\$37,059.09		\$0.00	
			Reconciled	0		\$0.00		\$0.00	
			Voided	0		\$0.00		\$0.00	
			Stopped	0		\$0.00		\$0.00	
			Total	55		\$37,059.09		\$0.00	

ACTION ITEMS					
Name	Position/Building	Date of Hire	Effective Date	Status	Major/Step
Deshawn Clifton	Bus Aide/Transportation	11/21/2024		New Hire	
Jessica Crowley	STEM Coordinator/Curriculum Dept	12/2/2024		New Hire	
Valerie Hill	Bus Driver/Transportation	12/3/2024		New Hire	
Savita Megeri	Associate Teacher/Model ECC	12/3/2024		New Hire	LEAO Step 1
Brittany Thornton	Bus Driver/ Transportation	9/26/2024	11/15/2024	Resignation	
Shannon Brown	Bus Driver/ Transportation	12/09/2024		Re-hire	
Crystal McColl	Noon Supervisor/Model ECC	12/5/2024		New Hire	
Name	Position/Building	Start Leave Date	Return to Work Date	Status	Approved/Not Approved
Jennifer Kellerman	Teacher/ LMS	12/20/2024	6/11/2025	Intermittent FMLA	
Laurie Price	Secretary/Athletic Department	11/1/24	12/31/2024	LOA	
Patricia Erwin	Teacher/ LMA	11/26/2024	2/26/2025	FMLA	Approved

LINCOLN CONSOLIDATED SCHOOLS

First Budget Amendment

For the Year Ended June 30, 2025
General Fund

	July 1, 2024 Original Budget	Change	First Budget Amendment
Revenues			
Local sources	\$ 5,996,089	469,195	\$ 6,465,284
State sources	40,850,246	(351,780)	40,498,466
Federal sources	2,608,868	394,393	3,003,261
Interdistrict revenue	9,356,635	381,429	9,738,064
Total revenues	<u>58,811,838</u>	<u>893,237</u>	<u>59,705,075</u>
Expenditures			
Instruction:			
Basic programs	24,218,466	(289,669)	23,928,797
Added needs	10,626,357	175,181	10,801,538
Total instruction	<u>34,844,823</u>	<u>(114,488)</u>	<u>34,730,335</u>
Support services:			
Pupil	6,778,096	(248,909)	6,529,187
Instructional support	2,384,647	313,317	2,697,964
General administration	657,798	(19,115)	638,683
School administration	2,381,099	(12,845)	2,368,254
Business	885,457	2,725	888,182
Maintenance	5,857,001	532,583	6,389,584
Transportation	4,214,374	16,436	4,230,810
Central services	2,823,588	(297,886)	2,525,702
Total support services	<u>25,982,060</u>	<u>286,306</u>	<u>26,268,366</u>
Athletics	1,094,134	49,169	1,143,303
Community service	126,412	19,928	146,340
Total expenditures	<u>62,047,429</u>	<u>240,915</u>	<u>62,288,344</u>
Other financing sources			
Transfers in	37,000	-	37,000
Transfers out	(2,000)	-	(2,000)
Total other financing sources	<u>35,000</u>	<u>-</u>	<u>35,000</u>
Revenues over (under) expenditures	(3,200,591)	652,322	(2,548,269)
Beginning fund balance	<u>10,772,519</u>		<u>10,772,519</u>
Ending fund balance	<u>\$ 7,571,928</u>		<u>\$ 8,224,250</u>
	12.20%		13.2%

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Curriculum Leaders_____

Contact Person: Karensa Smith Phone/Email: smithk@lincolnk12.org 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the Middle School - [PLTW: Magic of Electrons](#)

This course was brought to the Curriculum Leaders by a middle school teacher. The Curriculum Leaders reviewed the course proposal and approved it.

For the PLTW: Magic of Electrons, through hands-on projects, students will explore electricity, the behavior and parts of atoms, and sensing devices. They will learn knowledge and skills in basic circuitry design, and examine the impact of electricity on the world around them.

Background Data: (To assist in writing corresponding explanatory notes)

PLTW: Magic of Electrons

- This course is designed to give students basic knowledge in electricity, along with the other current PLTW classes, that would help feed into the Electric Vehicle course and other engineering courses at the high school.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course as counts as an elective
- No additional FTE is needed at this time
- There is about \$7850 in cost of materials, but the teacher is applying for a grant.

Desired Board Action: _____ Informational only _____ x Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: November 25, 2024

Board meeting date-Second reading & approval (If required): December 9, 2024

Who will attend the meeting to present requests and answer questions? ___Karensa Smith___

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Karensa Smith

Building/Department Head: Curriculum Department

November 20, 2024 _____
Date

November 20, 2024 _____
Date

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

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Group/Individual Making Request: Curriculum Leaders_____

Contact Person: Karensa Smith Phone/Email: smithk@lincolnk12.org 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the High School: [Explore Teaching Course](#) and [Fundamentals of Electric Vehicles](#)

Both courses were brought to the Curriculum Leaders by high school teachers. The Curriculum Leaders reviewed the course proposals, asked questions, and approved them.

For EXPLORE teaching, students will discover the teaching profession through guided instruction and scaffolded experiences including hands-on experience in a classroom within the Lincoln Consolidated School district. Instructional and clinical experiences designed to explore a range of grade levels/subjects during class time and allow early and broad thinking about teaching.

For Fundamentals of Electric Vehicles, this is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures. It's a high-impact project that challenges students to build, test and drive an electric vehicle as an educational project. Designed using a component-agnostic approach, it prepares students for careers in electric vehicle technologies.

Background Data: (To assist in writing corresponding explanatory notes)

EXPLORE Teaching:

- This course is designed to raise student awareness of educational strategies, systems and professions. Through classroom assignments and clinical experiences, students will analyze teaching and learning practices as they experience mentorship and participatory learning. Students will use the course content and experiences to reflect on and prepare for their own educational pathways designed to provide an additional senior math course option and could be paired with the financial literacy course that will be a requirement for graduation
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a semester long course and counts as an elective credit for all high school students
- No additional FTE is needed at this time
- There is no cost for this course. We applied for the Grow Your Own grant through MDE.

Fundamentals of Electric Vehicles:

- For the first semester, this course is designed to introduce students to the basic principles of electrical circuits, both in direct current (DC) and alternating current (AC). Second semester is designed around the Switch Lab EV which is a fully functional electric vehicle that empowers students to build, wire, diagnose, and program an EV while practicing low and high voltage safety procedures.
- The course would start the 24-25 school year pending interests, staffing, etc..
- Course is a year long course for students interested in EV
- No additional FTE is needed at this time

- There is an annual cost of about \$600. The rest of the costs are funded with the SME Prime grant and Driving Possibilities

Desired Board Action: _____ Informational only _____ x Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: November 25, 2024

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Who will attend the meeting to present requests and answer questions? __Karensa Smith

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Submitted By: Karensa Smith

Building/Department Head: Curriculum Department

November 20, 2024
Date

November 20, 2024
Date